

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 333	REVENUES	
01 -3-333-000-375	PLAT FEES	500.00CR
	PAGE TOTAL:	500.00CR
	DEPT TOTAL:	500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 337	SALE OF ASSETS	
01 -3-337-000-611	REVENUE-SALE OF EQUIPMENT	169,821.00CR
	PAGE TOTAL:	169,821.00CR
	DEPT TOTAL:	169,821.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 338	CONTRACT REVENUES	
01 -3-338-000-001	REVENUE-CONTRACT SERVICES	3,500.00CR
	PAGE TOTAL:	3,500.00CR
	DEPT TOTAL:	3,500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	OTHER REVENUE	
01 -3-370-000-370	MISCELLANEOUS	8,500.00CR
01 -3-370-000-372	VEHICLE/EQUIP REPAIR REVENUE	30,000.00CR
01 -3-370-000-374	ROAD/BRIDGE MAINTENANCE (REV)	15,000.00CR
	PAGE TOTAL:	53,500.00CR
	DEPT TOTAL:	53,500.00CR

BUDGET : AB-ADOPTED BUDGET

FUND : 01 PRECINCT 1

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 371	INTERFUND TRANSFERS IN	
01 -3-371-000-050	TRANSFER FROM FUND 50	2,491,980.00CR
01 -3-371-000-399	TRANSFER FROM PRIOR FUND BALAN	0.00
	PAGE TOTAL:	2,491,980.00CR
	DEPT TOTAL:	2,491,980.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
01 -3-399-000-001	UNEXPENDED FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	2,719,301.00CR

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 611	PRECINCT #1	
01 -5-611-100-101	ELECTED OFFICIALS-COMMISSI	84,000.00
01 -5-611-100-103	FOREMAN	61,323.00
01 -5-611-100-104	LEAD OPERATOR	51,043.00
01 -5-611-100-107	EQUIPMENT OPERATOR II	323,324.00
01 -5-611-100-108	OPERATOR I	171,441.00
01 -5-611-100-110	MECHANIC I	46,974.00
01 -5-611-100-111	MECHANIC II	32,364.00
01 -5-611-100-120	PART-TIME	35,000.00
01 -5-611-100-125	RESEARCH COORDINATOR	35,365.00
01 -5-611-100-156	OFFICE MANAGER	42,987.00
01 -5-611-100-157	SECRETARY	0.00
01 -5-611-100-201	FICA MATCH	64,963.00
01 -5-611-100-202	EMPLOYEE HOSPITALIZATION	265,939.00
01 -5-611-100-203	RETIREMENT PLAN CONTRIBUTION	101,343.00
01 -5-611-100-204	WORKERS COMPENSATION INSURANCE	34,049.00
01 -5-611-100-206	LONGEVITY PAY	8,280.00
01 -5-611-100-209	CELL PHONE ALLOWANCE	3,000.00
01 -5-611-300-310	POSTAGE	1,500.00
01 -5-611-300-325	UNIFORMS	12,000.00
01 -5-611-300-330	SUPPLIES	45,000.00
01 -5-611-300-331	GASOLINE, OIL & DIESEL	200,000.00
01 -5-611-300-332	SMALL TOOLS	5,000.00
01 -5-611-300-337	TIRES	25,000.00
01 -5-611-300-350	EQUIPMENT REPAIR	140,000.00
01 -5-611-300-351	BUILDING MAINTENANCE	5,000.00
01 -5-611-300-352	BRIDGE MAINTENANCE	50,000.00
01 -5-611-300-354	ROAD CONST. & REPAIR MATERIALS	488,875.00
01 -5-611-300-355	CULVERTS	20,000.00
01 -5-611-300-356	FENCING	15,000.00
01 -5-611-300-359	ROAD SIGNS	35,000.00
01 -5-611-300-368	SAFETY EQUIPMENT-NON CAP	5,000.00
01 -5-611-300-373	AUTOMOBILE EQUIPMENT-NON CAP	10,000.00
01 -5-611-400-408	CONTRACT SERVICES	15,000.00
01 -5-611-400-415	TRAINING SCHOOLS & SEMINARS	3,000.00
01 -5-611-400-420	TELEPHONE	6,000.00
01 -5-611-400-425	TRAVEL	1,000.00
01 -5-611-400-430	ADVERTISING	2,500.00
01 -5-611-400-440	UTILITIES	25,000.00
01 -5-611-400-441	WASTE DISPOSAL-CLEAN UP	85,000.00
01 -5-611-400-442	TIRE DISPOSAL	20,000.00
01 -5-611-400-443	RECYCLE DISPOSAL	15,000.00
01 -5-611-400-450	OFFICE EQUIPMENT REPAIR	1,000.00
01 -5-611-400-451	RADIO & PAGER	1,000.00
01 -5-611-400-460	OFFICE & EQUIPMENT RENTAL	2,500.00
01 -5-611-400-466	DRUG TESTING	2,500.00
01 -5-611-400-480	DUES & SUBSCRIPTIONS	1,000.00
	PAGE TOTAL:	2,599,270.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
01 -5-611-400-481	BOOKS & PUBLICATIONS	500.00
01 -5-611-400-482	BONDS	0.00
01 -5-611-500-573	TRUCKS AND TRAILERS	0.00
01 -5-611-500-578	HEAVY EQUIPMENT	0.00
01 -5-611-600-699	PROGRAM CONTINGENCIES	0.00
	PAGE TOTAL:	500.00
	DEPT TOTAL:	2,599,770.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 960	DEBT SERVICE/LEASE	
01 -5-960-751-691	LEASE PAYMENT	112,318.00
01 -5-960-751-692	LEASE INTEREST	7,213.00
	PAGE TOTAL:	119,531.00
	DEPT TOTAL:	119,531.00
	TOTAL EXPENDITURES:	2,719,301.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : AB-ADOPTED BUDGET

FUND : 02 PRECINCT 2

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 333	REVENUES	
02 -3-333-000-375	PLAT FEES	650.00CR
	PAGE TOTAL:	650.00CR
	DEPT TOTAL:	650.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 337	SALE OF ASSETS	
02 -3-337-000-612	REVENUE-SALE OF EQUIPMENT	5,000.00CR
	PAGE TOTAL:	5,000.00CR
	DEPT TOTAL:	5,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 338	CONTRACT REVENUES	
02 -3-338-000-002	REVENUE-CONTRACT SERVICES	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
02 -3-340-000-612	VEHICLE INSPECTION FEES	1,500.00CR
	PAGE TOTAL:	1,500.00CR
	DEPT TOTAL:	1,500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 361	INTEREST INCOME	
02 -3-361-000-002	INTEREST INCOME	250.00CR
	PAGE TOTAL:	250.00CR
	DEPT TOTAL:	250.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	OTHER REVENUE	
02 -3-370-000-370	MISCELLANEOUS	10,000.00CR
02 -3-370-000-372	VEHICLE/EQUIP REPAIR REVENUE	4,500.00CR
02 -3-370-000-379	DONATIONS/CONTRIBUTIONS	10,000.00CR
	PAGE TOTAL:	24,500.00CR
	DEPT TOTAL:	24,500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 371	INTERFUND TRANSFERS IN	
02 -3-371-000-050	TRANSFER FROM FUND 50	2,876,031.00CR
	PAGE TOTAL:	2,876,031.00CR
	DEPT TOTAL:	2,876,031.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
02 -3-399-000-001	UNEXPENDED FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	2,907,931.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 612	PRECINCT #2	
02 -5-612-100-101	ELECTED OFFICIAL-COMMISSIONER	84,000.00
02 -5-612-100-103	FOREMAN	61,323.00
02 -5-612-100-104	LEAD OPERATOR	51,043.00
02 -5-612-100-107	EQUIPMENT OPERATOR II	276,659.00
02 -5-612-100-108	OPERATOR I	398,765.00
02 -5-612-100-110	MECHANIC I	45,605.00
02 -5-612-100-120	PART-TIME	31,038.00
02 -5-612-100-125	RESEARCH COORDINATOR	38,644.00
02 -5-612-100-156	OFFICE MANAGER	40,520.00
02 -5-612-100-201	FICA MATCH	74,737.00
02 -5-612-100-202	EMPLOYEE HOSPITALIZATION	336,679.00
02 -5-612-100-203	RETIREMENT PLAN CONTRIBUTION	113,689.00
02 -5-612-100-204	WORKERS COMPENSATION INSURANCE	37,620.00
02 -5-612-100-205	CLOTHING ALLOWANCE	0.00
02 -5-612-100-206	LONGEVITY PAY	14,460.00
02 -5-612-100-208	AUTO ALLOWANCE	0.00
02 -5-612-100-209	CELL PHONE ALLOWANCE	2,400.00
02 -5-612-300-310	POSTAGE	400.00
02 -5-612-300-325	UNIFORMS	15,000.00
02 -5-612-300-330	SUPPLIES	25,000.00
02 -5-612-300-331	GASOLINE, OIL & DIESEL	200,000.00
02 -5-612-300-332	SMALL TOOLS	6,500.00
02 -5-612-300-337	TIRES	20,000.00
02 -5-612-300-350	EQUIPMENT REPAIR	75,500.00
02 -5-612-300-351	BUILDING MAINTENANCE	4,000.00
02 -5-612-300-352	BRIDGE MAINTENANCE	3,000.00
02 -5-612-300-354	ROAD CONST. & REPAIR MATERIALS	770,089.00
02 -5-612-300-355	CULVERTS	15,000.00
02 -5-612-300-356	FENCING	10,000.00
02 -5-612-300-357	RIGHT OF WAY	10,000.00
02 -5-612-300-359	ROAD SIGNS	15,000.00
02 -5-612-300-365	VEHICLE INSPECTION STICKERS	2,500.00
02 -5-612-300-368	SAFETY EQUIPMENT-NON CAP	1,000.00
02 -5-612-300-369	RADIO EQUIPMENT-NON CAP	1,000.00
02 -5-612-300-371	ELECTRONIC EQUIPMENT-NON CAP	2,000.00
02 -5-612-300-373	AUTOMOBILE EQUIPMENT-NON CAP	2,500.00
02 -5-612-300-374	OFFICE FURNITURE-NON CAP	0.00
02 -5-612-400-408	CONTRACT SERVICES	4,000.00
02 -5-612-400-415	TRAINING SCHOOLS & SEMINARS	3,000.00
02 -5-612-400-418	SURVEYING	3,000.00
02 -5-612-400-420	TELEPHONE	1,000.00
02 -5-612-400-425	TRAVEL	500.00
02 -5-612-400-430	ADVERTISING	1,000.00
02 -5-612-400-440	UTILITIES	20,000.00
02 -5-612-400-441	WASTE DISPOSAL-CLEAN UP	25,000.00
02 -5-612-400-442	TIRE DISPOSAL	10,000.00
	PAGE TOTAL:	2,853,171.00

BUDGET : AB-ADOPTED BUDGET

FUND : 02 PRECINCT 2

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 19

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
02 -5-612-400-443	RECYCLE DISPOSAL	0.00
02 -5-612-400-450	OFFICE EQUIPMENT REPAIR	200.00
02 -5-612-400-451	RADIOS AND PAGERS	200.00
02 -5-612-400-460	OFFICE & EQUIPMENT RENTAL	3,000.00
02 -5-612-400-466	DRUG TESTING	2,000.00
02 -5-612-400-480	DUES & SUBSCRIPTIONS	350.00
02 -5-612-400-481	BOOKS & PUBLICATIONS	150.00
02 -5-612-400-482	BONDS	500.00
02 -5-612-400-499	MISCELLANEOUS	250.00
02 -5-612-500-559	BUILDING IMPROVEMENTS	5,000.00
02 -5-612-500-566	TOOLS	6,000.00
02 -5-612-500-567	GROUNDS EQUIPMENT	5,000.00
02 -5-612-500-569	RADIO EQUIPMENT	0.00
02 -5-612-500-571	ELECTRONIC EQUIPMENT	0.00
02 -5-612-500-573	TRUCKS AND TRAILERS	30,000.00
02 -5-612-500-578	HEAVY EQUIPMENT	0.00
02 -5-612-500-579	BRIDGE CONSTRUCTION	0.00
02 -5-612-500-590	OFFICE FURNITURE	0.00
02 -5-612-600-699	PROGRAM CONTINGENCIES	0.00
	PAGE TOTAL:	52,650.00
	DEPT TOTAL:	2,905,821.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 960	DEBT SERVICE/LEASE	
02 -5-960-751-691	CAPITAL LEASE PAYMENT	2,000.00
02 -5-960-751-692	CAPITAL LEASE INTEREST	110.00
	PAGE TOTAL:	2,110.00
	DEPT TOTAL:	2,110.00
	TOTAL EXPENDITURES:	2,907,931.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
023-3-399-000-001	UNEXPENDED FUND BALANCE	8,071.00CR
	PAGE TOTAL:	8,071.00CR
	TOTAL:	8,071.00CR
	TOTAL REVENUES:	8,071.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 475	COUNTY ATTORNEY	
023-5-475-400-415	TRAINING SCHOOLS & SEMINARS	3,766.00
	PAGE TOTAL:	3,766.00
	DEPT TOTAL:	3,766.00

BUDGET : AB-ADOPTED BUDGET
FUND : 023 LEOSE EDUCATION
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 476	DISTRICT ATTORNEY	
023-5-476-400-415	TRAINING SCHOOLS & SEMINARS	840.00
	PAGE TOTAL:	840.00
	DEPT TOTAL:	840.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 552	CONSTABLE #2	
023-5-552-400-415	TRAINING SCHOOLS & SEMINARS	577.00
	PAGE TOTAL:	577.00
	DEPT TOTAL:	577.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 553	CONSTABLE #3	
023-5-553-400-415	TRAINING SCHOOLS & SEMINARS	976.00
	PAGE TOTAL:	976.00
	DEPT TOTAL:	976.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 554	CONSTABLE #4	
023-5-554-400-415	TRAINING SCHOOLS & SEMINARS	1,912.00
	PAGE TOTAL:	1,912.00
	DEPT TOTAL:	1,912.00
	TOTAL EXPENDITURES:	8,071.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
024-3-370-000-412	HOMELAND SECURITY GRANT REV	210,746.00CR
024-3-370-000-413	CITIES READINESS GRANT REV	47,093.00CR
024-3-370-000-414	CCP (CERT) GRANT REV	14,600.00CR
	PAGE TOTAL:	272,439.00CR
	TOTAL:	272,439.00CR
	TOTAL REVENUES:	272,439.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 412 HOMELAND SECURITY (SHSP)

024-5-412-300-335	OPERATING EXPENSE	50,000.00
024-5-412-300-369	RADIO EQUIPMENT-NON CAP	200.00
024-5-412-300-371	ELECTRONIC EQUIPMENT-NON CAP	0.00
024-5-412-500-569	RADIO EQUIPMENT	0.00
024-5-412-500-595	HOMELAND SECURITY EQUIPMENT	163,546.00

PAGE TOTAL: 213,746.00

DEPT TOTAL: 213,746.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 413	CITIES READINESS (CRI)	
024-5-413-100-112	VOLUNTEER COORDINATOR	25,000.00
024-5-413-100-209	CELL PHONE ALLOWANCE	2,000.00
024-5-413-300-330	SUPPLIES	3,000.00
024-5-413-300-368	SAFETY EQUIPMENT-NON CAP	3,000.00
024-5-413-400-408	CONTRACT SERVICES	5,000.00
024-5-413-400-415	TRAINING SCHOOLS & SEMINARS	3,000.00
024-5-413-400-425	LOCAL TRAVEL (MILEAGE)	3,000.00
024-5-413-400-430	ADVERTISING	93.00
024-5-413-500-568	SAFETY EQUIPMENT	0.00
	PAGE TOTAL:	44,093.00
	DEPT TOTAL:	44,093.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 414	CCP (CERT) GRANT	
024-5-414-300-330	SUPPLIES	300.00
024-5-414-300-368	SAFETY EQUIPMENT-NON CAP	7,000.00
024-5-414-300-371	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
024-5-414-400-408	CONTRACT SERVICES	300.00
024-5-414-400-415	TRAINING SCHOOLS & SEMINARS	6,000.00
024-5-414-500-568	SAFETY EQUIPMENT	0.00
024-5-414-500-571	ELECTRONIC EQUIPMENT	0.00
	PAGE TOTAL:	14,600.00
	DEPT TOTAL:	14,600.00
	TOTAL EXPENDITURES:	272,439.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 333	REVENUES	
03 -3-333-000-375	PLAT FEES	1,400.00CR
	PAGE TOTAL:	1,400.00CR
	DEPT TOTAL:	1,400.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 338	CONTRACT REVENUES	
03 -3-338-000-003	REVENUE-CONTRACT SERVICES	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 361	INTEREST INCOME	
03 -3-361-000-003	INTEREST INCOME	250.00CR
	PAGE TOTAL:	250.00CR
	DEPT TOTAL:	250.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	OTHER REVENUE	
03 -3-370-000-370	MISCELLANEOUS	10,000.00CR
03 -3-370-000-374	ROAD/BRIDGE MAINTENANCE (REV)	2,500.00CR
	PAGE TOTAL:	12,500.00CR
	DEPT TOTAL:	12,500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 371	INTERFUND TRANSFERS IN	
03 -3-371-000-050	TRANSFER FROM FUND 50	2,981,139.00CR
	PAGE TOTAL:	2,981,139.00CR
	DEPT TOTAL:	2,981,139.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
03 -3-399-000-001	UNEXPENDED FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	2,995,289.00CR

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 613	PRECINCT #3	
03 -5-613-100-101	ELECTED OFFICIAL-COMMISSIONER	84,000.00
03 -5-613-100-103	FOREMAN	61,323.00
03 -5-613-100-104	LEAD OPERATOR	102,086.00
03 -5-613-100-106	ADMINISTRATIVE ASSISTANT	0.00
03 -5-613-100-107	EQUIPMENT OPERATOR II	265,727.00
03 -5-613-100-108	OPERATOR I	492,788.00
03 -5-613-100-110	MECHANIC I	41,735.00
03 -5-613-100-120	PART-TIME	0.00
03 -5-613-100-125	RESEARCH COORDINATOR	36,426.00
03 -5-613-100-156	OFFICE MANAGER	44,277.00
03 -5-613-100-157	SECRETARY	0.00
03 -5-613-100-201	FICA MATCH	83,640.00
03 -5-613-100-202	EMPLOYEE HOSPITALIZATION	397,736.00
03 -5-613-100-203	RETIREMENT PLAN CONTRIBUTION	126,840.00
03 -5-613-100-204	WORKERS COMPENSATION INSURANCE	43,152.00
03 -5-613-100-205	CLOTHING ALLOWANCE	150.00
03 -5-613-100-206	LONGEVITY PAY	9,240.00
03 -5-613-100-208	AUTO ALLOWANCE	12,000.00
03 -5-613-100-209	CELL PHONE ALLOWANCE	3,900.00
03 -5-613-300-310	POSTAGE	250.00
03 -5-613-300-325	UNIFORMS	16,500.00
03 -5-613-300-330	SUPPLIES	25,000.00
03 -5-613-300-331	GASOLINE, OIL & DIESEL	225,000.00
03 -5-613-300-332	SMALL TOOLS	1,000.00
03 -5-613-300-337	TIRES	25,000.00
03 -5-613-300-350	EQUIPMENT REPAIR	110,000.00
03 -5-613-300-351	BUILDING MAINTENANCE	2,000.00
03 -5-613-300-352	BRIDGE MAINTENANCE	0.00
03 -5-613-300-353	EQUIPMENT RENTAL	2,000.00
03 -5-613-300-354	ROAD CONST. & REPAIR MATERIALS	666,869.00
03 -5-613-300-355	CULVERTS	25,000.00
03 -5-613-300-356	FENCING	2,000.00
03 -5-613-300-357	RIGHT OF WAY	0.00
03 -5-613-300-359	ROAD SIGNS	25,000.00
03 -5-613-300-368	SAFETY EQUIPMENT-NON CAP	0.00
03 -5-613-300-369	RADIO EQUIPMENT-NON CAP	0.00
03 -5-613-400-408	CONTRACT SERVICES	1,000.00
03 -5-613-400-415	TRAINING SCHOOLS & SEMINARS	1,000.00
03 -5-613-400-418	SURVEYING	0.00
03 -5-613-400-425	TRAVEL	2,000.00
03 -5-613-400-430	ADVERTISING	300.00
03 -5-613-400-440	UTILITIES	30,000.00
03 -5-613-400-441	WASTE DISPOSAL-CLEAN UP	25,000.00
03 -5-613-400-450	OFFICE EQUIPMENT REPAIR	250.00
03 -5-613-400-451	RADIOS AND PAGERS	1,000.00
03 -5-613-400-460	OFFICE & EQUIPMENT RENTAL	2,000.00
	PAGE TOTAL:	2,993,189.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
03 -5-613-400-466	DRUG TESTING	1,500.00
03 -5-613-400-480	DUES & SUBSCRIPTIONS	300.00
03 -5-613-400-481	BOOKS & PUBLICATIONS	300.00
03 -5-613-400-482	BONDS	0.00
03 -5-613-500-559	BUILDING IMPROVEMENTS	0.00
03 -5-613-500-569	RADIO EQUIPMENT	0.00
03 -5-613-500-571	ELECTRONIC EQUIPMENT	0.00
03 -5-613-500-573	TRUCKS AND TRAILERS	0.00
03 -5-613-500-579	BRIDGE CONSTRUCTION	0.00
	PAGE TOTAL:	2,100.00
	DEPT TOTAL:	2,995,289.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 960	DEBT SERVICE/LEASE	
03 -5-960-751-691	CAPITAL LEASE PAYMENT	0.00
03 -5-960-751-692	CAPITAL LEASE INTEREST	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00
	TOTAL EXPENDITURES:	2,995,289.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 333	REVENUES	
04 -3-333-000-375	PLAT FEES	1,000.00CR
	PAGE TOTAL:	1,000.00CR
	DEPT TOTAL:	1,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 337	SALE OF ASSETS	
04 -3-337-000-614	REVENUE-SALE OF EQUIPMENT	1,000.00CR
	PAGE TOTAL:	1,000.00CR
	DEPT TOTAL:	1,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 338	CONTRACT REVENUES	
04 -3-338-000-004	REVENUE-CONTRACT SERVICES	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 361	INTEREST INCOME	
04 -3-361-000-004	INTEREST INCOME	250.00CR
	PAGE TOTAL:	250.00CR
	DEPT TOTAL:	250.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	OTHER REVENUE	
04 -3-370-000-370	MISCELLANEOUS	10,000.00CR
04 -3-370-000-374	ROAD/BRIDGE MAINTENANCE (REV)	0.00
	PAGE TOTAL:	10,000.00CR
	DEPT TOTAL:	10,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 371	INTERFUND TRANSFERS IN	
04 -3-371-000-050	TRANSFER FROM FUND 50	2,792,525.00CR
	PAGE TOTAL:	2,792,525.00CR
	DEPT TOTAL:	2,792,525.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
04 -3-399-000-001	UNEXPENDED FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	2,804,775.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 614	PRECINCT #4	
04 -5-614-100-101	ELECTED OFFICIAL-COMMISSIONER	84,000.00
04 -5-614-100-103	FOREMAN	61,323.00
04 -5-614-100-104	LEAD OPERATOR	51,044.00
04 -5-614-100-106	ADMINISTRATIVE ASSSISTANT	0.00
04 -5-614-100-107	EQUIPMENT OPERATOR II	0.00
04 -5-614-100-108	OPERATOR I	488,477.00
04 -5-614-100-110	MECHANIC I	46,974.00
04 -5-614-100-111	MECHANIC II	0.00
04 -5-614-100-120	PART-TIME	30,000.00
04 -5-614-100-125	RESEARCH COORDINATOR	39,803.00
04 -5-614-100-156	OFFICE MANAGER	42,987.00
04 -5-614-100-157	SECRETARY	0.00
04 -5-614-100-201	FICA MATCH	59,541.00
04 -5-614-100-202	EMPLOYEE HOSPITALIZATION	321,401.00
04 -5-614-100-203	RETIREMENT PLAN CONTRIBUTION	93,116.00
04 -5-614-100-204	WORKERS COMPENSATION INSURANCE	29,333.00
04 -5-614-100-205	CLOTHING ALLOWANCE	0.00
04 -5-614-100-206	LONGEVITY PAY	8,880.00
04 -5-614-100-208	AUTO ALLOWANCE	12,000.00
04 -5-614-100-209	CELL PHONE ALLOWANCE	1,200.00
04 -5-614-300-310	POSTAGE	400.00
04 -5-614-300-325	UNIFORMS	12,000.00
04 -5-614-300-330	SUPPLIES	25,000.00
04 -5-614-300-331	GASOLINE, OIL & DIESEL	198,000.00
04 -5-614-300-332	SMALL TOOLS	3,000.00
04 -5-614-300-337	TIRES	20,000.00
04 -5-614-300-350	EQUIPMENT REPAIR	87,000.00
04 -5-614-300-351	BUILDING MAINTENANCE	3,000.00
04 -5-614-300-352	BRIDGE MAINTENANCE	3,000.00
04 -5-614-300-354	ROAD CONST. & REPAIR MATERIALS	476,596.00
04 -5-614-300-355	CULVERTS	20,000.00
04 -5-614-300-356	FENCING	5,000.00
04 -5-614-300-357	RIGHT OF WAY	1,000.00
04 -5-614-300-359	ROAD SIGNS	12,000.00
04 -5-614-300-360	ROAD SIGN INSTALLATION	1,000.00
04 -5-614-300-367	GROUNDS EQUIPMENT-NON CAP	500.00
04 -5-614-300-368	SAFETY EQUIPMENT-NON CAP	500.00
04 -5-614-300-369	RADIO EQUIPMENT-NON CAP	500.00
04 -5-614-300-370	OFFICE EQUIPMENT-NON CAP	1,000.00
04 -5-614-300-371	ELECTRONIC EQUIPMENT-NON CAP	500.00
04 -5-614-300-373	AUTOMOBILE EQUIPMENT-NON CAP	0.00
04 -5-614-300-374	OFFICE FURNITURE-NON CAP	500.00
04 -5-614-300-391	DISASTER RECOVERY EXPENSE	0.00
04 -5-614-300-393	RETIRE TIME WARRANTS	0.00
04 -5-614-400-408	CONTRACT SERVICES	3,000.00
04 -5-614-400-409	CONSULTING SERVICE	1,000.00
	PAGE TOTAL:	2,244,575.00

BUDGET : AB-ADOPTED BUDGET

FUND : 04 PRECINCT 4

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 48

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
04 -5-614-400-415	TRAINING SCHOOLS & SEMINARS	2,500.00
04 -5-614-400-418	SURVEYING	2,000.00
04 -5-614-400-420	TELEPHONE	500.00
04 -5-614-400-425	TRAVEL	3,000.00
04 -5-614-400-430	ADVERTISING	1,500.00
04 -5-614-400-440	UTILITIES	37,000.00
04 -5-614-400-441	WASTE DISPOSAL-CLEAN UP	40,000.00
04 -5-614-400-442	TIRE DISPOSAL	6,000.00
04 -5-614-400-443	RECYCLE DISPOSAL	0.00
04 -5-614-400-450	OFFICE EQUIPMENT REPAIR	0.00
04 -5-614-400-451	RADIO AND PAGER	0.00
04 -5-614-400-460	OFFICE & EQUIPMENT RENTAL	2,500.00
04 -5-614-400-462	DISASTER RECOVERY PRO & SER	0.00
04 -5-614-400-466	DRUG TESTING	1,800.00
04 -5-614-400-480	DUES & SUBSCRIPTIONS	1,300.00
04 -5-614-400-481	BOOKS & PUBLICATIONS	0.00
04 -5-614-400-482	BONDS	100.00
04 -5-614-400-499	MISCELLANEOUS	0.00
04 -5-614-500-559	BUILDING IMPROVEMENTS	20,000.00
04 -5-614-500-560	RECYCLE CENTER	6,000.00
04 -5-614-500-566	TOOLS	0.00
04 -5-614-500-567	GROUNDS EQUIPMENT	10,000.00
04 -5-614-500-571	ELECTRONIC EQUIPMENT	0.00
04 -5-614-500-573	TRUCKS AND TRAILERS	136,000.00
04 -5-614-500-578	HEAVY EQUIPMENT	100,000.00
04 -5-614-500-579	BRIDGE CONSTRUCTION	0.00
04 -5-614-500-590	OFFICE FURNITURE	0.00
04 -5-614-500-592	DISASTER RECOVERY CAPITAL EX	0.00
04 -5-614-500-599	MISC. CAPITAL OUTLAY	0.00
04 -5-614-600-699	PROGRAM CONTINGENCIES	190,000.00
	PAGE TOTAL:	560,200.00
	DEPT TOTAL:	2,804,775.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 960	DEBT SERVICE/LEASE	
04 -5-960-751-691	CAPITAL LEASE PAYMENT	0.00
04 -5-960-751-692	CAPITAL LEASE INTEREST	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00
	TOTAL EXPENDITURES:	2,804,775.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
069-3-340-000-404	CO CLK REC PRESERVATION FEE	8,000.00CR
069-3-340-000-450	DIST CLK REC PRESERVATION FEE	12,000.00CR
	PAGE TOTAL:	20,000.00CR
	TOTAL:	20,000.00CR
	TOTAL REVENUES:	20,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 403	CO/DIST COURT REC PRESERV	
069-5-403-300-330	SUPPLIES	10,000.00
	PAGE TOTAL:	10,000.00
	DEPT TOTAL:	10,000.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 450	CO/DIST COURT REC PRESERV	
069-5-450-300-330	SUPPLIES	10,000.00
069-5-450-300-371	ELECTRONIC EQUIPMENT- NON-CAP	0.00
	PAGE TOTAL:	10,000.00
	DEPT TOTAL:	10,000.00
	TOTAL EXPENDITURES:	20,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
071-3-370-000-398	RECORD ARCHIVE FEE	120,000.00CR
071-3-370-000-403	CC RECORD PRESERVATION FEE	9,500.00CR
	PAGE TOTAL:	129,500.00CR
	DEPT TOTAL:	129,500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
071-3-399-000-001	UNEXPENDED FUND BALANCE	288,444.00CR
	PAGE TOTAL:	288,444.00CR
	TOTAL:	288,444.00CR
	TOTAL REVENUES:	417,944.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 403 COUNTY CLERK

071-5-403-100-106	DEPUTIES	35,781.00
071-5-403-100-120	PART-TIME	28,955.00
071-5-403-100-201	FICA MATCH	2,676.00
071-5-403-100-202	EMPLOYEE HOSPITALIZATION	10,258.00
071-5-403-100-203	RETIREMENT PLAN CONTRIBUTION	4,100.00
071-5-403-100-204	WORKERS COMPENSATION INSURANCE	174.00
071-5-403-300-330	SUPPLIES	3,000.00
071-5-403-400-408	CONTRACT SERVICES	325,000.00
071-5-403-400-415	TRAINING SCHOOLS & SEMINARS	8,000.00
071-5-403-400-480	DUES & SUBSCRIPTIONS	0.00

PAGE TOTAL: 417,944.00

DEPT TOTAL: 417,944.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
071-5-543-400-480	DUES AND SUBSCRIPTIONS	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00
	TOTAL EXPENDITURES:	417,944.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
072-3-340-000-403	VITALS TRAINING FEE	3,500.00CR
	PAGE TOTAL:	3,500.00CR
	DEPT TOTAL:	3,500.00CR
	TOTAL REVENUES:	3,500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 403	COUNTY CLERK	
072-5-403-300-330	SUPPLIES	500.00
072-5-403-400-415	TRAINING SCHOOLS & SEMINARS	3,000.00
	PAGE TOTAL:	3,500.00
	DEPT TOTAL:	3,500.00
	TOTAL EXPENDITURES:	3,500.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
074-3-370-000-398	DC RECORDS ARCHIVE FEE	7,000.00CR
	PAGE TOTAL:	7,000.00CR
	DEPT TOTAL:	7,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
074-3-399-000-001	UNEXPENDED FUND BALANCE	7,000.00CR
	PAGE TOTAL:	7,000.00CR
	TOTAL:	7,000.00CR
	TOTAL REVENUES:	14,000.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 450 DISTRICT CLERK

074-5-450-300-330	SUPPLIES	2,000.00
074-5-450-300-371	ELECTRONIC EQUIPMENT-NON CAP	10,000.00
074-5-450-400-408	CONTRACT SERVICES	2,000.00
074-5-450-600-699	PROGRAM CONTINGENCIES	0.00

PAGE TOTAL: 14,000.00

DEPT TOTAL: 14,000.00

TOTAL EXPENDITURES: 14,000.00

NET REVENUES/EXPENDITURES: 0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
075-3-340-000-404	CO CLK TECHNOLOGY FEE	2,200.00CR
075-3-340-000-450	DIST CLK TECHNOLOGY FEE	800.00CR
	PAGE TOTAL:	3,000.00CR
	TOTAL:	3,000.00CR
	TOTAL REVENUES:	3,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
075-5-409-400-408	CONTRACT SERVICES	1,500.00
	PAGE TOTAL:	1,500.00
	DEPT TOTAL:	1,500.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 450	DISTRICT CLERK	
075-5-450-600-699	PROGRAM CONTINGENCIES	1,500.00
	PAGE TOTAL:	1,500.00
	DEPT TOTAL:	1,500.00
	TOTAL EXPENDITURES:	3,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
076-3-340-000-461	JP PCT. 1 FEEES OF OFFICE	2,000.00CR
076-3-340-000-462	JP PCT. 2 FEEES OF OFFICE	2,500.00CR
076-3-340-000-463	JP PCT. 3 FEEES OF OFFICE	4,500.00CR
076-3-340-000-464	JP PCT. 4 FEEES OF OFFICE	3,000.00CR
	PAGE TOTAL:	12,000.00CR
	DEPT TOTAL:	12,000.00CR
	TOTAL REVENUES:	12,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON DEPARTMENTAL	
076-5-409-600-699	PROGRAM CONTINGENCIES	12,000.00
	PAGE TOTAL:	12,000.00
	DEPT TOTAL:	12,000.00
	TOTAL EXPENDITURES:	12,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
095-3-370-000-527	AIR CHECK TEXAS PROCEEDS	44,000.00CR
095-3-370-000-540	LIP PROCEEDS	36,000.00CR
095-3-370-000-541	WALNUT CREEK SUD PROCEEDS	0.00
	PAGE TOTAL:	80,000.00CR
	TOTAL:	80,000.00CR
	TOTAL REVENUES:	80,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	PARKER CO PASS THROUGH	
095-5-409-400-417	AIR CHECK TEXAS (LIRAP) EXPENS	44,000.00
095-5-409-400-418	LIP EXPENSE	36,000.00
095-5-409-400-419	WALNUT CREEK SUD EXPENSE	0.00
	PAGE TOTAL:	80,000.00
	DEPT TOTAL:	80,000.00
	TOTAL EXPENDITURES:	80,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 310	AD VALOREM TAXES	
10 -3-310-000-110	CURRENT PROPERTY TAXES	24,169,008.00CR
10 -3-310-000-120	DELINQUENT PROPERTY TAXES	400,000.00CR
	PAGE TOTAL:	24,569,008.00CR
	DEPT TOTAL:	24,569,008.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 334	INTERGOVERNMENTAL	
10 -3-334-000-350	CAPITAL LEASE PROCEEDS	45,000.00CR
10 -3-334-000-360	DONATED ASSET	0.00
10 -3-334-000-370	BEVERAGE AND BINGO FEES	70,000.00CR
10 -3-334-000-395	INDIGENT DEFENSE GRANT	100,000.00CR
10 -3-334-000-396	NCTCOG-ENVIRONMENTAL	0.00
10 -3-334-000-397	NCTCOG REIMBURSEMENT	0.00
10 -3-334-000-398	NCTCOG-TRANSPORTATION BOND	0.00
10 -3-334-000-403	MISCELLANEOUS - COUNTY CLERK	0.00
10 -3-334-000-406	CIVIL DEFENSE REIMBURSEMENT	0.00
10 -3-334-000-407	HOMELAND SECURITY GRANT	0.00
10 -3-334-000-408	CERT GRANT	0.00
10 -3-334-000-409	LETPP GRANT	0.00
10 -3-334-000-410	EMPG/FEMA GRANT	0.00
10 -3-334-000-411	DPS GRANT	0.00
10 -3-334-000-412	VOLUNTEER COORDINATOR GRANT	0.00
10 -3-334-000-413	EMG MGMT REIMB	0.00
10 -3-334-000-436	GOVERNOR'S DIST COURT GRANT	0.00
10 -3-334-000-437	DPS BUILDING LEASE REVENUE	4,800.00CR
10 -3-334-000-475	VICTIMS ASSISTANCE GRANT	0.00
10 -3-334-000-512	INMATE HOUSING	18,000.00CR
10 -3-334-000-519	LOCAL SCHOOLS-DARE OFFICER	20,000.00CR
10 -3-334-000-520	USDA LEASE	61,584.00CR
10 -3-334-000-521	FEDERAL SCAAP GRANT	52,000.00CR
10 -3-334-000-523	VIOLENCE AGAINST WOMEN GRANT	0.00
10 -3-334-000-526	TOBACCO COMPLIANCE GRANT	0.00
10 -3-334-000-527	CPS TITLE IV REIMBURSEMENT	0.00
10 -3-334-000-544	CITIES READINESS REIMB - COG	0.00
10 -3-334-000-560	VINE GRANT REVENUE	18,000.00CR
10 -3-334-000-561	CROSS TIMBERS TASK FORCE	0.00
10 -3-334-000-562	FAMILY VIOLENCE UNIT GRANT	0.00
10 -3-334-000-563	HAVA GRANT	0.00
10 -3-334-000-564	CRIME ANALYST REIMB-WEATHERFOR	0.00
10 -3-334-000-565	AUTO CRIMES TASK FORCE	0.00
10 -3-334-000-568	MHMR REIMBURSEMENT GRANT	0.00
10 -3-334-000-601	911 EXP - NCTCOG REIMBURSE	0.00
10 -3-334-000-602	FEMA FIRE REIMBURSEMENT	0.00
10 -3-334-000-603	US MARSHAL REIMB OVERTIME	55,000.00CR
10 -3-334-000-604	US MARSHAL INMATE HOUSING	1,550,000.00CR
10 -3-334-000-605	SHERIFF OFFICE O/T REIMB	17,000.00CR
10 -3-334-000-610	PEASTER GRANT	0.00
10 -3-334-000-615	COPS GRANT	0.00
10 -3-334-000-620	RIGHT OF WAY REIMBURSEMENT	0.00
10 -3-334-000-900	FEMA-REIMBURSEMENT	0.00
	PAGE TOTAL:	2,011,384.00CR
	DEPT TOTAL:	2,011,384.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 337	SALE OF ASSETS	
10 -3-337-000-409	SALE OF EQUIPMENT	5,000.00CR
10 -3-337-000-410	SALE OF ASSETS-SHERIIF OFC	0.00
	PAGE TOTAL:	5,000.00CR
	DEPT TOTAL:	5,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
10 -3-340-000-402	COUNTY JUDGE FEES OF OFFICE	1,500.00CR
10 -3-340-000-403	COUNTY CLERK FEES OF OFFICE	925,000.00CR
10 -3-340-000-404	COUNTY CLERK-GUARDIANSHIP FEES	0.00
10 -3-340-000-405	STATE SUPPLEMENT SALARY	175,000.00CR
10 -3-340-000-438	COUNTY CLERK-COUNTY COURT AT L	120,000.00CR
10 -3-340-000-439	COUNTY COURT AT LAW JUDGE	0.00
10 -3-340-000-440	CONSTITUTIONAL CCL FEES	0.00
10 -3-340-000-450	DISTRICT CLERK FEES OF OFFICE	460,000.00CR
10 -3-340-000-461	JUSTICE OF THE PEACE #1	200,000.00CR
10 -3-340-000-462	JUSTICE OF THE PEACE #2	250,000.00CR
10 -3-340-000-463	JUSTICE OF THE PEACE #3	490,000.00CR
10 -3-340-000-464	JUSTICE OF THE PEACE #4	330,000.00CR
10 -3-340-000-475	COUNTY ATTORNEY	20,000.00CR
10 -3-340-000-476	DISTRICT ATTY FEES OF OFFICE	750.00CR
10 -3-340-000-490	ELECTION FEES OF OFFICE	0.00
10 -3-340-000-495	AUDITOR FEES OF OFFICE	4,000.00CR
10 -3-340-000-497	TREASURER FEES OF OFFICE	30,000.00CR
10 -3-340-000-499	TAX ASSESSOR FEES OF OFFICE	1,860,000.00CR
10 -3-340-000-543	EM/FIRE FEES OF OFFICE	0.00
10 -3-340-000-544	WASTE DISPOSAL FEES	0.00
10 -3-340-000-551	CONSTABLE PCT #1 FEES OF OFFIC	50,000.00CR
10 -3-340-000-552	CONSTABLE PCT #2 FEES OF OFFIC	55,000.00CR
10 -3-340-000-553	CONSTABLE PCT #3 FEES OF OFFIC	58,000.00CR
10 -3-340-000-554	CONSTABLE PCT #4 FEES OF OFFIC	25,000.00CR
10 -3-340-000-560	SHERIFF	120,000.00CR
10 -3-340-000-561	PRE-TRIAL INVESTIGATION	0.00
10 -3-340-000-562	PRE-TRIAL INTERVENTION REV	0.00
10 -3-340-000-564	SO TRAINING DIV FEES OF OFFICE	1,000.00CR
10 -3-340-000-566	IMPOUNDMENT FEES	0.00
10 -3-340-000-567	ADOPTION FEES	0.00
10 -3-340-000-568	ANIMAL CONTROL-10% OF FEES	0.00
10 -3-340-000-601	911 ADDRESSING	0.00
10 -3-340-000-630	HEALTH DEPARTMENT FEES OF OFFI	145,500.00CR
	PAGE TOTAL:	5,320,750.00CR
	DEPT TOTAL:	5,320,750.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 343	FEEES OF OFFICE	
10 -3-343-000-011	BAIL BOND APPL./AGENT FEE	0.00
10 -3-343-000-015	INSURANCE ADMINISTRATION FEES	0.00
10 -3-343-000-016	CREDIT CARD TRANSACTION FEE	5,000.00CR
10 -3-343-000-017	CREDIT CARD PROCESSING FEE	0.00
	PAGE TOTAL:	5,000.00CR
	DEPT TOTAL:	5,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 359	INTEREST INCOME	
10 -3-359-000-010	NOW ACCOUNT INTEREST	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
10 -3-360-000-010	TEXPOOL INTEREST	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 361	INTEREST INCOME	
10 -3-361-000-010	INTEREST INCOME	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 370	OTHER REVENUE	
10 -3-370-000-100	INSURANCE SETTLEMENT	0.00
10 -3-370-000-101	RESTITUTION	0.00
10 -3-370-000-370	MISCELLANEOUS	0.00
10 -3-370-000-371	SALES TAX	6,400,000.00CR
10 -3-370-000-372	RACE TRACK REVENUE-COUNTY	0.00
10 -3-370-000-373	SALE OF SURPLUS	0.00
10 -3-370-000-374	SHERIFF OFFICE DONATIONS	0.00
10 -3-370-000-375	VENDING MACHINE REVENUE	0.00
10 -3-370-000-376	FRANCHISE TAX	0.00
10 -3-370-000-377	TELEPHONE REVENUE-JAIL	185,000.00CR
10 -3-370-000-378	INMATE MEDICAL REIMBURSEMENT	0.00
10 -3-370-000-379	DONATIONS TO EM MGMNT	0.00
10 -3-370-000-380	FIRE MARSHAL DONATIONS	0.00
10 -3-370-000-381	KIOSK COMMISSION-JAIL	0.00
10 -3-370-000-394	PROCEEDS FROM TIME WARRANTS	0.00
10 -3-370-000-397	LOCAL OPTION ELECTIONS	0.00
10 -3-370-000-398	FUNDS HELD-DUE TO OTHERS	0.00
10 -3-370-000-401	REPLAT REIMBURSEMENT	0.00
10 -3-370-000-402	DISPUTE RESOLUTION FEES	0.00
10 -3-370-000-403	ADD'L SPECIAL FEE SECT. 118.06	0.00
10 -3-370-000-465	OVERSIZE/OVERWEIGHT REVENUE	50,000.00CR
10 -3-370-000-501	INMATE TRANSPORTATION REIMBURS	20,000.00CR
10 -3-370-000-502	INMATE MEDICAL REIMBSMNT	12,000.00CR
10 -3-370-000-516	COUNTY FARM LEASE	0.00
10 -3-370-000-517	FIRE STATION LEASE	0.00
10 -3-370-000-518	COUNTRY CLUB LEASE	0.00
10 -3-370-000-519	OIL & GAS LEASE - COUNTY FARM	1,000.00CR
10 -3-370-000-522	TOWER LEASE	11,110.00CR
10 -3-370-000-524	ENVIRNMENTAL OFFICER GRANT	0.00
10 -3-370-000-525	MEDICAL BUILDING PARKING LOT L	0.00
10 -3-370-000-527	AIR CHECK TEXAS PROCEEDS	0.00
10 -3-370-000-528	BAIL BOND APPLICATION FEE	0.00
10 -3-370-000-529	PURCHASING COOP DISTR.	0.00
10 -3-370-000-530	DISPATCH REIMBURSEMENT	52,500.00CR
10 -3-370-000-531	DISPATCH REIMB-HUDSON OAKS	0.00
10 -3-370-000-532	DISPATCH REIMB-WILLOW PARK	0.00
10 -3-370-000-560	ALEDO PATROL CONTRACT	54,425.00CR
10 -3-370-000-561	CONTRACTED SECURITY	0.00
10 -3-370-000-562	CRIME VICTIMS COMPENSATION	12,000.00CR
10 -3-370-000-566	SPRINGTOWN ANIMAL CONTROL-REV	54,000.00CR

PAGE TOTAL: 6,852,035.00CR

DEPT TOTAL: 6,852,035.00CR

BUDGET : AB-ADOPTED BUDGET

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
10 -3-371-000-049	TRANSFER FROM FUND 49	0.00
10 -3-371-000-050	TRANSFER FROM FUND 50	0.00
10 -3-371-000-051	TRANSFER FROM FUND 51	0.00
10 -3-371-000-059	TRANSFER FROM FUND 59	0.00
10 -3-371-000-063	TRANSFER FROM FUND 63	0.00
10 -3-371-000-076	TRANSFER FROM FUND 76	0.00
10 -3-371-000-080	TRANSFER FROM FUND 80	0.00
10 -3-371-000-091	TRANSFER FROM FUND 091	0.00
10 -3-371-000-092	TRANSFER FROM FUND 92	0.00
10 -3-371-000-093	TRANSFER FROM FUND 93	0.00
10 -3-371-000-094	TRANSFER FROM FUND 94	0.00
10 -3-371-000-097	TRANSFER FROM FUND 97	0.00
10 -3-371-000-399	TRANSFER FROM PRIOR FUND BALAN	1,763,401.00CR
10 -3-371-000-408	TRANSFER FROM 408	350,000.00CR

PAGE TOTAL: 2,113,401.00CR

DEPT TOTAL: 2,113,401.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
10 -3-399-000-001	UNEXPENDED FUND BALANCE	480,000.00CR
10 -3-399-000-002	UNXPND FND BAL INDIGENT EXP	0.00
	PAGE TOTAL:	480,000.00CR
	TOTAL:	480,000.00CR
	TOTAL REVENUES:	41,356,578.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 401	COMMISSIONERS' COURT	
10 -5-401-100-101	ELECTED OFFICIAL-COMMISSIONER	0.00
10 -5-401-100-201	FICA MATCH	0.00
10 -5-401-100-202	EMPLOYEE HOSPITALIZATION	0.00
10 -5-401-100-203	RETIREMENT PLAN CONTRIBUTION	0.00
10 -5-401-100-204	WORKERS COMPENSATION INSURANCE	0.00
10 -5-401-300-310	POSTAGE	0.00
10 -5-401-300-330	SUPPLIES	1,200.00
10 -5-401-300-331	GASOLINE, OIL & DIESEL	0.00
10 -5-401-300-350	EQUIPMENT REPAIR	2,500.00
10 -5-401-300-370	OFFICE EQUIPMENT-NON CAP	0.00
10 -5-401-300-371	ELECTRONIC EQUIPMENT-NON CAP	0.00
10 -5-401-400-414	OUTSIDE AUDIT	100,000.00
10 -5-401-400-415	TRAINING SCHOOLS & SEMINARS	0.00
10 -5-401-400-425	TRAVEL	0.00
10 -5-401-400-430	ADVERTISING	5,000.00
10 -5-401-400-480	DUES & SUBSCRIPTIONS	8,000.00
10 -5-401-400-482	BONDS	300.00
10 -5-401-400-499	TAX ON PER USE	0.00
10 -5-401-500-571	ELECTRONIC EQUIPMENT	0.00
10 -5-401-600-600	RESERVE	339,105.00
	PAGE TOTAL:	456,105.00
	DEPT TOTAL:	456,105.00

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 402	COUNTY JUDGE	
10 -5-402-100-101	ELECTED OFFICIAL-CO JUDGE	115,500.00
10 -5-402-100-108	PROBATE AUDITOR	0.00
10 -5-402-100-115	SECRETARY	0.00
10 -5-402-100-118	COURIER	28,404.00
10 -5-402-100-120	PART-TIME	0.00
10 -5-402-100-124	ADMINISTRATIVE ASSISTANT	0.00
10 -5-402-100-130	PROJECT COORDINATOR	49,582.00
10 -5-402-100-156	OFFICE MANAGER	41,736.00
10 -5-402-100-201	FICA MATCH	17,602.00
10 -5-402-100-202	EMPLOYEE HOSPITALIZATION	50,853.00
10 -5-402-100-203	RETIREMENT PLAN CONTRIBUTION	26,919.00
10 -5-402-100-204	WORKERS COMPENSATION INSURANCE	1,044.00
10 -5-402-100-206	LONGEVITY PAY	1,740.00
10 -5-402-100-208	AUTO ALLOWANCE	0.00
10 -5-402-100-209	CELL PHONE ALLOWANCE	600.00
10 -5-402-300-310	POSTAGE	600.00
10 -5-402-300-330	SUPPLIES	800.00
10 -5-402-300-331	GASOLINE, OIL & DIESEL	7,500.00
10 -5-402-300-337	TIRES	500.00
10 -5-402-300-350	EQUIPMENT REPAIR	0.00
10 -5-402-300-352	AUTO REPAIR	1,343.00
10 -5-402-300-371	ELECTRONIC EQUIPMENT-NON CAP	1,707.00
10 -5-402-400-400	ATTORNEY FEES	1,000.00
10 -5-402-400-401	OUTSIDE COURT REPORTER	0.00
10 -5-402-400-415	TRAINING SCHOOLS & SEMINARS	3,500.00
10 -5-402-400-420	TELEPHONE	500.00
10 -5-402-400-430	ADVERTISING	500.00
10 -5-402-400-451	RADIO MAINTENANCE	200.00
10 -5-402-400-480	DUES & SUBSCRIPTIONS	1,500.00
10 -5-402-400-481	BOOKS & PUBLICATIONS	0.00
10 -5-402-400-482	BONDS	250.00
10 -5-402-400-491	MENTAL COMMITMENT COSTS	0.00

PAGE TOTAL: 353,880.00

DEPT TOTAL: 353,880.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 403	COUNTY CLERK	
10 -5-403-100-101	ELECTED OFFICIAL-CO CLERK	73,500.00
10 -5-403-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	45,605.00
10 -5-403-100-106	DEPUTIES	142,083.00
10 -5-403-100-120	PART-TIME	0.00
10 -5-403-100-156	OFFICE MANAGER	45,605.00
10 -5-403-100-201	FICA MATCH	21,695.00
10 -5-403-100-202	EMPLOYEE HOSPITALIZATION	103,386.00
10 -5-403-100-203	RETIREMENT PLAN CONTRIBUTION	35,029.00
10 -5-403-100-204	WORKERS COMPENSATION INSURANCE	1,496.00
10 -5-403-100-206	LONGEVITY PAY	1,560.00
10 -5-403-100-208	AUTO ALLOWANCE	0.00
10 -5-403-300-310	POSTAGE	5,800.00
10 -5-403-300-330	SUPPLIES	8,250.00
10 -5-403-300-350	EQUIPMENT REPAIR	100.00
10 -5-403-300-370	OFFICE EQUIPMENT-NON CAP	0.00
10 -5-403-300-374	OFFICE FURNITURE-NON CAP	900.00
10 -5-403-300-390	VITAL STATISTICS	0.00
10 -5-403-400-408	CONTRACT SERVICES	6,800.00
10 -5-403-400-415	TRAINING SCHOOLS & SEMINARS	1,000.00
10 -5-403-400-425	TRAVEL	300.00
10 -5-403-400-430	ADVERTISING	200.00
10 -5-403-400-480	DUES & SUBSCRIPTIONS	150.00
10 -5-403-400-481	BOOKS & PUBLICATIONS	200.00
10 -5-403-400-482	BONDS	750.00

PAGE TOTAL: 494,409.00

DEPT TOTAL: 494,409.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 404	CO CLERK COURT DIVISION	
10 -5-404-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	45,605.00
10 -5-404-100-106	DEPUTIES	429,381.00
10 -5-404-100-156	OFFICE MANAGER	45,605.00
10 -5-404-100-201	FICA MATCH	37,836.00
10 -5-404-100-202	EMPLOYEE HOSPITALIZATION	165,482.00
10 -5-404-100-203	RETIREMENT PLAN CONTRIBUTION	59,521.00
10 -5-404-100-204	WORKERS COMPENSATION INSURANCE	2,538.00
10 -5-404-100-206	LONGEVITY PAY	3,360.00
10 -5-404-300-330	SUPPLIES	10,500.00
10 -5-404-300-350	EQUIPMENT REPAIR	200.00
10 -5-404-300-374	OFFICE FURNITURE-NON CAP	1,400.00
10 -5-404-400-408	CONTRACT SERVICES	700.00
10 -5-404-400-415	TRAINING SCHOOLS & SEMINARS	2,000.00
10 -5-404-400-425	TRAVEL	200.00
10 -5-404-500-571	ELECTRONIC EQUIPMENT	8,000.00

PAGE TOTAL: 812,328.00

DEPT TOTAL: 812,328.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 405	VETERAN'S SERVICE OFFICER	
10 -5-405-100-102	APPOINTED OFFICIAL-VETERANS	38,193.00
10 -5-405-100-201	FICA MATCH	2,594.00
10 -5-405-100-202	EMPLOYEE HOSPITALIZATION	18,255.00
10 -5-405-100-203	RETIREMENT PLAN CONTRIBUTION	4,387.00
10 -5-405-100-204	WORKERS COMPENSATION INSURANCE	186.00
10 -5-405-100-206	LONGEVITY PAY	420.00
10 -5-405-300-310	POSTAGE	400.00
10 -5-405-300-330	SUPPLIES	500.00
	PAGE TOTAL:	64,935.00
	DEPT TOTAL:	64,935.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 406	EMERGENCY MANAGEMENT	
10 -5-406-100-102	APPOINTED OFFICIAL-EMERG MGT	65,074.00
10 -5-406-100-112	VOLUNTEER COORDINATOR	53,822.00
10 -5-406-100-137	ASSISTANT E.M.C	53,822.00
10 -5-406-100-201	FICA MATCH	9,241.00
10 -5-406-100-202	EMPLOYEE HOSPITALIZATION	22,129.00
10 -5-406-100-203	RETIREMENT PLAN CONTRIBUTION	13,558.00
10 -5-406-100-204	WORKERS COMPENSATION INSURANCE	779.00
10 -5-406-100-205	CLOTHING ALLOWANCE	1,000.00
10 -5-406-100-206	LONGEVITY PAY	1,560.00
10 -5-406-100-209	CELL PHONE ALLOWANCE	2,700.00
10 -5-406-300-310	POSTAGE	300.00
10 -5-406-300-325	UNIFORMS	600.00
10 -5-406-300-330	SUPPLIES	10,000.00
10 -5-406-300-331	GASOLINE, OIL & DIESEL	10,000.00
10 -5-406-300-333	SMALL EQUIPMENT	2,000.00
10 -5-406-300-337	TIRES	5,000.00
10 -5-406-300-350	EQUIPMENT REPAIR	5,000.00
10 -5-406-300-352	AUTO REPAIR	3,000.00
10 -5-406-300-371	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
10 -5-406-300-373	AUTOMOBILE EQUIPMENT-NON CAP	1,200.00
10 -5-406-300-398	LOCAL EMERGENCY PLANNING	3,500.00
10 -5-406-400-408	CONTRACT SERVICES	15,000.00
10 -5-406-400-415	TRAINING SCHOOLS & SEMINARS	20,000.00
10 -5-406-400-420	TELEPHONE	5,000.00
10 -5-406-400-425	TRAVEL	1,000.00
10 -5-406-400-430	ADVERTISING	1,500.00
10 -5-406-400-440	UTILITIES	6,500.00
10 -5-406-400-445	FILM & PHOTOGRAPHY SUPPLIES	300.00
10 -5-406-400-451	RADIO MAINTENANCE	500.00
10 -5-406-400-480	DUES & SUBSCRIPTIONS	600.00
10 -5-406-500-550	REMODELING	20,000.00
10 -5-406-500-571	ELECTRONIC EQUIPMENT	0.00

PAGE TOTAL: 336,185.00

DEPT TOTAL: 336,185.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
10 -5-409-100-207	UNEMPLOYMENT BENEFITS	78,182.00
10 -5-409-300-311	POSTAGE METER RENTAL	2,500.00
10 -5-409-300-312	POSTAGE INV. PURCH	0.00
10 -5-409-300-326	COPY PAPER	18,000.00
10 -5-409-300-349	COPIER EXPENSE	76,500.00
10 -5-409-400-400	ATTORNEY FEES	10,500.00
10 -5-409-400-404	LITIGATION	15,000.00
10 -5-409-400-408	CONTRACT SERVICES	515,000.00
10 -5-409-400-410	APPRAISAL FEES	665,000.00
10 -5-409-400-420	TELEPHONE	137,000.00
10 -5-409-400-422	TELEPHONE LABOR	17,000.00
10 -5-409-400-430	ADVERTISING	1,200.00
10 -5-409-400-460	OFFICE & EQUIPMENT RENTAL	54,000.00
10 -5-409-400-480	DUES & SUBSCRIPTIONS	2,600.00
10 -5-409-400-494	INSTALLMENT PAYMENTS-POST OFFI	225,000.00
10 -5-409-400-495	INSURANCE	370,000.00
10 -5-409-500-574	SOFTWARE PROGRAM-CAPITAL	0.00
10 -5-409-600-699	PROGRAM CONTINGENCIES	50,522.00

PAGE TOTAL: 2,238,004.00

DEPT TOTAL: 2,238,004.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 411	EMPLOYEE BENEFITS COORDIN	
10 -5-411-100-102	APPOINTED OFFICIAL	52,602.00
10 -5-411-100-103	ASSISTANT	31,791.00
10 -5-411-100-201	FICA MATCH	5,649.00
10 -5-411-100-202	EMPLOYEE HOSPITALIZATION	42,689.00
10 -5-411-100-203	RETIEMENT PLAN CONTRIBUT	9,710.00
10 -5-411-100-204	WORKERS COMPENSATION INSURANCE	411.00
10 -5-411-100-206	LONGEVITY PAY	1,080.00
10 -5-411-300-310	POSTAGE	650.00
10 -5-411-300-330	SUPPLIES	1,000.00
10 -5-411-400-415	TRAINING SCHOOLS & SEMINARS	3,000.00
10 -5-411-400-420	TELEPHONE	460.00
10 -5-411-400-480	DUES & SUBSCRIPTIONS	650.00
	PAGE TOTAL:	149,692.00
	DEPT TOTAL:	149,692.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 415	PROBATE DEPARTMENT	
10 -5-415-100-108	PROBATE AUDITOR	41,736.00
10 -5-415-100-201	FICA MATCH	3,164.00
10 -5-415-100-202	EMPLOYEE HOSPITALIZATION	10,272.00
10 -5-415-100-203	RETIREMENT PLAN CONTRIBUTION	4,789.00
10 -5-415-100-204	WORKERS COMPENSATION INSURANCE	203.00
10 -5-415-100-206	LONGEVITY PAY	420.00
10 -5-415-300-330	SUPPLIES	200.00
10 -5-415-400-400	ATTORNEY FEES	13,500.00
10 -5-415-400-401	OUTSIDE COURT REPORTER	3,000.00
10 -5-415-400-415	TRAINING SCHOOLS & SEMINARS	2,500.00
10 -5-415-400-481	BOOKS & PUBLICATIONS	200.00
10 -5-415-400-491	MENTAL COMMITMENT COSTS	15,500.00
	PAGE TOTAL:	95,484.00
	DEPT TOTAL:	95,484.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 435	43RD DISTRICT COURT	
10 -5-435-100-101	ELECTED OFFICIAL-DIST JUDGE	18,000.00
10 -5-435-100-110	COURT REPORTER	72,727.00
10 -5-435-100-111	BAILIFF	39,100.00
10 -5-435-100-120	PART-TIME	3,000.00
10 -5-435-100-122	COURT COORDINATOR	48,874.00
10 -5-435-100-123	ASST. COORDINATOR	38,741.00
10 -5-435-100-199	CERTIFICATION PAY	0.00
10 -5-435-100-201	FICA MATCH	15,865.00
10 -5-435-100-202	EMPLOYEE HOSPITALIZATION	72,712.00
10 -5-435-100-203	RETIREMENT PLAN CONTRIBUTION	25,615.00
10 -5-435-100-204	WORKERS COMPENSATION INSURANCE	1,044.00
10 -5-435-100-205	CLOTHING ALLOWANCE	300.00
10 -5-435-100-206	LONGEVITY PAY	2,640.00
10 -5-435-300-310	POSTAGE	1,500.00
10 -5-435-300-330	SUPPLIES	4,000.00
10 -5-435-300-370	OFFICE EQUIPMENT-NON CAP	1,000.00
10 -5-435-300-371	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
10 -5-435-400-400	ATTORNEY FEES	375,000.00
10 -5-435-400-401	OUTSIDE COURT REPORTER	6,000.00
10 -5-435-400-402	VISITING JUDGE TRAVEL	1,500.00
10 -5-435-400-403	COMPETENCY EVALUATION	20,000.00
10 -5-435-400-408	CONTRACT SERVICES	3,300.00
10 -5-435-400-415	TRAINING SCHOOLS & SEMINARS	8,000.00
10 -5-435-400-425	TRAVEL	500.00
10 -5-435-400-435	INTERPRETER	4,000.00
10 -5-435-400-450	OFFICE EQUIPMENT REPAIR	500.00
10 -5-435-400-480	DUES & SUBSCRIPTIONS	1,700.00
10 -5-435-400-481	BOOKS & PUBLICATIONS	2,000.00
10 -5-435-400-482	BONDS	200.00
10 -5-435-400-486	ADMINISTRATIVE EXPENSE	2,945.00
10 -5-435-400-491	MENTAL COMMITMENT COSTS	2,000.00
10 -5-435-400-497	TRIAL COSTS	15,000.00
10 -5-435-400-498	REPORTERS RECORDS	20,000.00
10 -5-435-400-499	MISCELLANEOUS	2,500.00
10 -5-435-500-570	OFFICE EQUIPMENT	0.00
10 -5-435-500-571	ELECTRONIC EQUIPMENT	0.00

PAGE TOTAL: 811,263.00

DEPT TOTAL: 811,263.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 436	415TH DISTRICT COURT	
10 -5-436-100-101	ELECTED OFFICIAL-DIST JUDGE	18,000.00
10 -5-436-100-110	COURT REPORTER	72,727.00
10 -5-436-100-111	BAILIFF	39,100.00
10 -5-436-100-120	PART-TIME	3,000.00
10 -5-436-100-122	COURT COORDINATOR	48,874.00
10 -5-436-100-123	ASST. COORDINATOR	38,741.00
10 -5-436-100-201	FICA MATCH	15,990.00
10 -5-436-100-202	EMPLOYEE HOSPITALIZATION	53,213.00
10 -5-436-100-203	RETIREMENT PLAN CONTRIBUTION	25,295.00
10 -5-436-100-204	WORKERS COMPENSATION INSURANCE	1,792.00
10 -5-436-100-206	LONGEVITY PAY	2,220.00
10 -5-436-300-310	POSTAGE	2,000.00
10 -5-436-300-330	SUPPLIES	4,000.00
10 -5-436-300-370	OFFICE EQUIPMENT-NON CAP	1,000.00
10 -5-436-300-371	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
10 -5-436-400-400	ATTORNEY FEES	475,000.00
10 -5-436-400-401	OUTSIDE COURT REPORTER	6,000.00
10 -5-436-400-402	VISITING JUDGE TRAVEL	1,500.00
10 -5-436-400-403	COMPETENCY EVALUATION	20,000.00
10 -5-436-400-408	CONTRACT SERVICES	904.00
10 -5-436-400-415	TRAINING SCHOOLS & SEMINARS	8,000.00
10 -5-436-400-425	TRAVEL	500.00
10 -5-436-400-435	INTERPRETER	4,000.00
10 -5-436-400-450	OFFICE EQUIPMENT REPAIR	500.00
10 -5-436-400-480	DUES & SUBSCRIPTIONS	1,700.00
10 -5-436-400-481	BOOKS & PUBLICATIONS	2,000.00
10 -5-436-400-482	BONDS	200.00
10 -5-436-400-486	ADMINISTRATIVE EXPENSE	2,945.00
10 -5-436-400-491	MENTAL COMMITMENT COSTS	2,000.00
10 -5-436-400-497	TRIAL COSTS	15,000.00
10 -5-436-400-498	REPORTERS RECORDS	20,000.00
10 -5-436-400-499	MISCELLANEOUS	2,500.00
10 -5-436-500-570	OFFICE EQUIPMENT	0.00
	PAGE TOTAL:	889,701.00
	DEPT TOTAL:	889,701.00

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 438	COUNTY COURT-AT-LAW #1	
10 -5-438-100-101	ELECTED OFFICIAL-CCL 1	158,000.00
10 -5-438-100-110	COURT REPORTER	72,028.00
10 -5-438-100-111	BAILIFF	39,100.00
10 -5-438-100-122	COURT COORDINATOR	48,874.00
10 -5-438-100-123	ASST. COORDINATOR	38,741.00
10 -5-438-100-201	FICA MATCH	26,050.00
10 -5-438-100-202	EMPLOYEE HOSPITALIZATION	73,191.00
10 -5-438-100-203	RETIREMENT PLAN CONTRIBUTION	40,467.00
10 -5-438-100-204	WORKERS COMPENSATION INSURANCE	1,647.00
10 -5-438-100-205	CLOTHING ALLOWANCE	300.00
10 -5-438-100-206	LONGEVITY PAY	2,160.00
10 -5-438-300-310	POSTAGE	1,000.00
10 -5-438-300-330	SUPPLIES	1,500.00
10 -5-438-300-370	OFFICE EQUIPMENT-NON CAP	300.00
10 -5-438-400-400	ATTORNEY FEES	135,000.00
10 -5-438-400-401	OUTSIDE COURT REPORTER	5,000.00
10 -5-438-400-402	VISITING JUDGE TRAVEL	2,000.00
10 -5-438-400-403	COMPETENCY EVALUATION	2,000.00
10 -5-438-400-408	CONTRACT SERVICES	545.00
10 -5-438-400-415	TRAINING SCHOOLS & SEMINARS	4,000.00
10 -5-438-400-425	TRAVEL	0.00
10 -5-438-400-435	INTERPRETER	2,500.00
10 -5-438-400-450	OFFICE EQUIPMENT REPAIR	0.00
10 -5-438-400-480	DUES & SUBSCRIPTIONS	3,000.00
10 -5-438-400-481	BOOKS & PUBLICATIONS	1,000.00
10 -5-438-400-482	BONDS	100.00
10 -5-438-400-491	MENTAL COMMITMENT COSTS	0.00
10 -5-438-400-497	TRIAL COSTS	7,500.00
10 -5-438-400-498	STATEMENT OF FACTS	3,000.00
10 -5-438-400-499	MISCELLANEOUS	500.00
10 -5-438-500-570	OFFICE EQUIPMENT	1,000.00
10 -5-438-500-571	ELECTRONIC EQUIPMENT	0.00

PAGE TOTAL: 670,503.00

DEPT TOTAL: 670,503.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 439	COUNTY COURT AT LAW 2	
10 -5-439-100-101	ELECTED OFFICIAL-CCL 2	158,000.00
10 -5-439-100-102	CELL PHONE ALLOWANCE	0.00
10 -5-439-100-110	COURT REPORTER	72,028.00
10 -5-439-100-111	BAILIFF	39,100.00
10 -5-439-100-122	COURT COORDINATOR	48,874.00
10 -5-439-100-123	ASST. COORDINATOR	38,741.00
10 -5-439-100-199	CERTIFICATION PAY	1,200.00
10 -5-439-100-201	FICA MATCH	26,625.00
10 -5-439-100-202	EMPLOYEE HOSPITALIZATION	57,744.00
10 -5-439-100-203	RETIREMENT PLAN CONTRIBUTION	38,120.00
10 -5-439-100-204	WORKERS COMPENSATION INSURANCE	1,647.00
10 -5-439-100-205	CLOTHING ALLOWANCE	300.00
10 -5-439-100-206	LONGEVITY PAY	1,560.00
10 -5-439-100-209	CELL PHONE ALLOWANCE	600.00
10 -5-439-300-310	POSTAGE	1,000.00
10 -5-439-300-330	SUPPLIES	1,500.00
10 -5-439-300-370	OFFICE EQUIPMENT-NON CAP	300.00
10 -5-439-400-400	ATTORNEY FEES	135,000.00
10 -5-439-400-401	OUTSIDE COURT REPORTER	5,000.00
10 -5-439-400-402	VISITING JUDGE TRAVEL	2,000.00
10 -5-439-400-403	COMPETENCY EVALUATION	2,000.00
10 -5-439-400-415	TRAINING SCHOOLS & SEMINARS	4,000.00
10 -5-439-400-435	INTERPRETER	2,500.00
10 -5-439-400-480	DUES & SUBSCRIPTIONS	3,000.00
10 -5-439-400-481	BOOKS & PUBLICATIONS	1,000.00
10 -5-439-400-482	BONDS	100.00
10 -5-439-400-497	TRIAL COSTS	7,500.00
10 -5-439-400-498	STATEMENT OF FACTS	3,000.00
10 -5-439-400-499	MISCELLANEOUS	500.00
10 -5-439-500-570	OFFICE EQUIPMENT	1,000.00
10 -5-439-500-571	ELECTRONIC EQUIPMENT	0.00

PAGE TOTAL: 653,939.00
 DEPT TOTAL: 653,939.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 450	DISTRICT CLERK	
10 -5-450-100-101	ELECTED OFFICIAL-DIST CLERK	73,500.00
10 -5-450-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	128,015.00
10 -5-450-100-106	DEPUTIES	344,681.00
10 -5-450-100-201	FICA MATCH	39,000.00
10 -5-450-100-202	EMPLOYEE HOSPITALIZATION	197,554.00
10 -5-450-100-203	RETIREMENT PLAN CONTRIBUTION	62,573.00
10 -5-450-100-204	WORKERS COMPENSATION INSURANCE	2,663.00
10 -5-450-100-206	LONGEVITY PAY	4,620.00
10 -5-450-300-310	POSTAGE	12,000.00
10 -5-450-300-330	SUPPLIES	14,000.00
10 -5-450-300-370	OFFICE EQUIPMENT-NON CAP	1,500.00
10 -5-450-300-371	ELECTRONIC EQUIPMENT-NON CAP	5,000.00
10 -5-450-300-374	OFFICE FURNITURE-NON CAP	1,000.00
10 -5-450-400-408	CONTRACT SERVICES	1,500.00
10 -5-450-400-415	TRAINING SCHOOLS & SEMINARS	4,500.00
10 -5-450-400-425	TRAVEL	500.00
10 -5-450-400-450	OFFICE EQUIPMENT REPAIR	1,000.00
10 -5-450-400-480	DUES & SUBSCRIPTIONS	1,500.00
10 -5-450-400-481	BOOKS & PUBLICATIONS	500.00
10 -5-450-400-482	BONDS	1,500.00
10 -5-450-400-499	MISCELLANEOUS	500.00
10 -5-450-500-571	ELECTRONIC EQUIPMENT	0.00

PAGE TOTAL: 897,606.00

DEPT TOTAL: 897,606.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 461	JUSTICE PRECINCT 1	
10 -5-461-100-101	ELECTED OFFICIAL-JP #1	73,500.00
10 -5-461-100-106	DEPUTIES	71,563.00
10 -5-461-100-109	DEPUTY/COLLECTIONS	37,961.00
10 -5-461-100-122	COURT COORDINATOR	46,974.00
10 -5-461-100-201	FICA MATCH	16,221.00
10 -5-461-100-202	EMPLOYEE HOSPITALIZATION	80,120.00
10 -5-461-100-203	RETIREMENT PLAN CONTRIBUTION	26,421.00
10 -5-461-100-204	WORKERS COMPENSATION INSURANCE	1,121.00
10 -5-461-100-206	LONGEVITY PAY	2,580.00
10 -5-461-300-310	POSTAGE	3,000.00
10 -5-461-300-330	SUPPLIES	3,500.00
10 -5-461-400-415	TRAINING SCHOOLS & SEMINARS	4,500.00
10 -5-461-400-450	OFFICE EQUIPMENT REPAIR	500.00
10 -5-461-400-480	DUES & SUBSCRIPTIONS	2,000.00
10 -5-461-400-481	BOOKS & PUBLICATIONS	4,500.00
10 -5-461-400-482	BONDS	500.00
	PAGE TOTAL:	374,961.00
	DEPT TOTAL:	374,961.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 462	JUSTICE PRECINCT 2	
10 -5-462-100-101	ELECTED OFFICIAL-JP #2	73,500.00
10 -5-462-100-106	DEPUTIES	71,563.00
10 -5-462-100-109	DEPUTY/COLLECTIONS	37,961.00
10 -5-462-100-120	PART-TIME	0.00
10 -5-462-100-122	COURT COORDINATOR	46,794.00
10 -5-462-100-201	FICA MATCH	16,021.00
10 -5-462-100-202	EMPLOYEE HOSPITALIZATION	87,890.00
10 -5-462-100-203	RETIREMENT PLAN CONTRIBUTION	26,455.00
10 -5-462-100-204	WORKERS COMPENSATION INSURANCE	1,121.00
10 -5-462-100-206	LONGEVITY PAY	2,880.00
10 -5-462-300-310	POSTAGE	3,150.00
10 -5-462-300-330	SUPPLIES	3,500.00
10 -5-462-400-415	TRAINING SCHOOLS & SEMINARS	5,750.00
10 -5-462-400-435	INTERPRETER	500.00
10 -5-462-400-450	OFFICE EQUIPMENT REPAIR	500.00
10 -5-462-400-480	DUES & SUBSCRIPTIONS	3,000.00
10 -5-462-400-481	BOOKS & PUBLICATIONS	645.00
10 -5-462-400-482	BONDS	100.00

PAGE TOTAL: 381,330.00

DEPT TOTAL: 381,330.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 463	JUSTICE PRECINCT 3	
10 -5-463-100-101	ELECTED OFFICIAL-JP #3	73,500.00
10 -5-463-100-106	DEPUTIES	107,344.00
10 -5-463-100-109	DEPUTY/COLLECTIONS	37,961.00
10 -5-463-100-122	COURT COORDINATOR	46,974.00
10 -5-463-100-201	FICA MATCH	19,685.00
10 -5-463-100-202	EMPLOYEE HOSPITALIZATION	70,311.00
10 -5-463-100-203	RETIREMENT PLAN CONTRIBUTION	30,397.00
10 -5-463-100-204	WORKERS COMPENSATION INSURANCE	1,296.00
10 -5-463-100-206	LONGEVITY PAY	1,800.00
10 -5-463-300-310	POSTAGE	4,000.00
10 -5-463-300-330	SUPPLIES	4,000.00
10 -5-463-400-400	ATTORNEY FEES	200.00
10 -5-463-400-408	CONTRACT SERVICES	1,000.00
10 -5-463-400-415	TRAINING SCHOOLS & SEMINARS	3,500.00
10 -5-463-400-480	DUES & SUBSCRIPTIONS	500.00
10 -5-463-400-481	BOOKS & PUBLICATIONS	3,500.00
10 -5-463-400-482	BONDS	100.00
	PAGE TOTAL:	406,068.00
	DEPT TOTAL:	406,068.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 464	JUSTICE PRECINCT 4	
10 -5-464-100-101	ELECTED OFFICIAL-JP #4	73,500.00
10 -5-464-100-106	DEPUTIES	107,344.00
10 -5-464-100-109	DEPUTY/COLLECTIONS	37,961.00
10 -5-464-100-122	COURT COORDINATOR	46,974.00
10 -5-464-100-201	FICA MATCH	18,077.00
10 -5-464-100-202	EMPLOYEE HOSPITALIZATION	106,302.00
10 -5-464-100-203	RETIREMENT PLAN CONTRIBUTION	30,376.00
10 -5-464-100-204	WORKERS COMPENSATION INSURANCE	1,296.00
10 -5-464-100-206	LONGEVITY PAY	1,620.00
10 -5-464-300-310	POSTAGE	3,000.00
10 -5-464-300-330	SUPPLIES	5,950.00
10 -5-464-400-415	TRAINING SCHOOLS & SEMINARS	6,000.00
10 -5-464-400-450	OFFICE EQUIPMENT REPAIR	650.00
10 -5-464-400-480	DUES & SUBSCRIPTIONS	1,500.00
10 -5-464-400-481	BOOKS & PUBLICATIONS	3,000.00
10 -5-464-400-482	BONDS	675.00

PAGE TOTAL: 444,225.00

DEPT TOTAL: 444,225.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 474	MEDICAL EXAMINER	
10 -5-474-100-105	MEDICAL EXAMINER - INVESTIGATO	48,980.00
10 -5-474-100-120	PART TIME	36,000.00
10 -5-474-100-199	CERTIFICATION PAY	1,800.00
10 -5-474-100-201	FICA MATCH	6,485.00
10 -5-474-100-202	EMPLOYEE HOSPITALIZATION	10,290.00
10 -5-474-100-203	RETIREMENT PLAN CONTRIBUTION	9,654.00
10 -5-474-100-204	WORKERS COMPENSATION INSURANCE	414.00
10 -5-474-100-209	CELL PHONE ALLOWANCE	900.00
10 -5-474-300-310	POSTAGE	350.00
10 -5-474-300-325	UNIFORMS	500.00
10 -5-474-300-330	SUPPLIES	4,000.00
10 -5-474-300-331	GASOLINE, OIL & DIESEL	4,700.00
10 -5-474-300-337	TIRES	800.00
10 -5-474-300-350	EQUIPMENT REPAIR	750.00
10 -5-474-300-370	OFFICE EQUIPMENT-NON CAP	0.00
10 -5-474-400-408	CONTRACT SERVICES	25,000.00
10 -5-474-400-411	MEDICAL EXAMINER CONTRACT	66,745.00
10 -5-474-400-412	MEDICAL EXAMINER PROFESSIONAL	35,955.00
10 -5-474-400-413	CONTRACT INVESTIGATORS	0.00
10 -5-474-400-415	TRAINING SCHOOLS & SEMINARS	3,500.00
10 -5-474-400-420	TELEPHONE	720.00
10 -5-474-400-425	TRAVEL	800.00
10 -5-474-400-451	RADIO MAINTENANCE	100.00
10 -5-474-400-480	DUES & SUBSCRIPTIONS	200.00

PAGE TOTAL: 258,643.00

DEPT TOTAL: 258,643.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 475	COUNTY ATTORNEY	
10 -5-475-100-101	ELECTED OFFICIAL-CO ATTORNEY	89,250.00
10 -5-475-100-103	ASSISTANT COUNTY ATTORNEY	527,294.00
10 -5-475-100-105	INVESTIGATOR	134,540.00
10 -5-475-100-106	INVESTIGATOR CA	41,250.00
10 -5-475-100-114	LEGAL SECRETARY	216,915.00
10 -5-475-100-116	OFFICE MANAGER	32,946.00
10 -5-475-100-156	VICTIMS ASSISTANCE COORD	33,935.00
10 -5-475-100-185	PARALEGAL	49,254.00
10 -5-475-100-197	STATE SALARY SUPPLEMENT	62,500.00
10 -5-475-100-199	CERTIFICATION PAY	4,800.00
10 -5-475-100-201	FICA MATCH	87,991.00
10 -5-475-100-202	EMPLOYEE HOSPITALIZATION	347,977.00
10 -5-475-100-203	RETIREMENT PLAN CONTRIBUTION	138,638.00
10 -5-475-100-204	WORKERS COMPENSATION INSURANCE	4,772.00
10 -5-475-100-206	LONGEVITY PAY	8,760.00
10 -5-475-100-209	CELL PHONE ALLOWANCE	7,800.00
10 -5-475-100-211	STATE LONGEVITY	21,120.00
10 -5-475-300-310	POSTAGE	2,653.00
10 -5-475-300-330	SUPPLIES	15,000.00
10 -5-475-300-331	GASOLINE, OIL & DIESEL	13,200.00
10 -5-475-300-350	EQUIPMENT REPAIR	0.00
10 -5-475-300-352	AUTO REPAIR	5,305.00
10 -5-475-300-371	ELECTRONIC EQUIPMENT-NON CAP	0.00
10 -5-475-300-373	AUTOMOBILE EQUIPMENT-NON CAP	0.00
10 -5-475-400-408	CONTRACT SERVICES	28,345.00
10 -5-475-400-415	TRAINING SCHOOLS & SEMINARS	11,000.00
10 -5-475-400-420	TELEPHONE	7,640.00
10 -5-475-400-425	TRAVEL	0.00
10 -5-475-400-430	ADVERTISING	268.00
10 -5-475-400-451	RADIO MAINTENANCE	309.00
10 -5-475-400-480	DUES & SUBSCRIPTIONS	6,500.00
10 -5-475-400-481	BOOKS & PUBLICATIONS	15,914.00
10 -5-475-400-482	BONDS	372.00
10 -5-475-400-490	WITNESS EXPENSE	1,061.00
10 -5-475-400-495	INSURANCE	0.00
10 -5-475-400-497	TRIAL COSTS	1,485.00
10 -5-475-400-498	STATEMENT OF FACTS	268.00
10 -5-475-500-570	OFFICE EQUIPMENT	0.00
10 -5-475-500-571	ELECTRONIC EQUIPMENT	11,000.00
10 -5-475-500-572	AUTOMOBILES	46,000.00
	PAGE TOTAL:	1,976,062.00
	DEPT TOTAL:	1,976,062.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 476	DISTRICT ATTORNEY	
10 -5-476-100-103	ASSISTANT DISTRICT ATTORNEY	538,550.00
10 -5-476-100-105	INVESTIGATOR	186,138.00
10 -5-476-100-114	LEGAL SECRETARY	65,948.00
10 -5-476-100-115	SECRETARY	23,097.00
10 -5-476-100-116	OFFICE MANAGER	45,606.00
10 -5-476-100-119	GRAND JURY BAILIFF	1,200.00
10 -5-476-100-120	PART-TIME	0.00
10 -5-476-100-156	VICTIMS ASSISTANCE COORD.	34,527.00
10 -5-476-100-197	STATE LONGEVITY SUPPLEMENT	22,040.00
10 -5-476-100-199	CERTIFICATION PAY	4,800.00
10 -5-476-100-201	FICA MATCH	68,553.00
10 -5-476-100-202	EMPLOYEE HOSPITALIZATION	226,352.00
10 -5-476-100-203	RETIREMENT PLAN CONTRIBUTION	107,307.00
10 -5-476-100-204	WORKERS COMPENSATION INSURANCE	3,427.00
10 -5-476-100-206	LONGEVITY PAY	7,860.00
10 -5-476-100-208	AUTO ALLOWANCE	0.00
10 -5-476-100-209	CELL PHONE ALLOWANCE	6,300.00
10 -5-476-300-310	POSTAGE	2,500.00
10 -5-476-300-330	SUPPLIES	8,500.00
10 -5-476-300-331	GASOLINE, OIL & DIESEL	7,000.00
10 -5-476-300-350	EQUIPMENT REPAIR	0.00
10 -5-476-300-352	AUTO REPAIR	1,000.00
10 -5-476-300-370	OFFICE EQUIPMENT-NON CAP	0.00
10 -5-476-300-371	ELECTRONIC EQUIPMENT-NON CAP	4,500.00
10 -5-476-300-377	PROTECTIVE CLOTHING/EQUIP-NON	0.00
10 -5-476-400-405	MEDICAL SERVICE	1,500.00
10 -5-476-400-408	CONTRACT SERVICES	27,482.00
10 -5-476-400-415	TRAINING SCHOOLS & SEMINARS	11,000.00
10 -5-476-400-426	WITNESS EXPENSE	1,000.00
10 -5-476-400-480	DUES & SUBSCRIPTIONS	10,500.00
10 -5-476-400-481	BOOKS & PUBLICATIONS	8,000.00
10 -5-476-400-482	BONDS	250.00
10 -5-476-400-498	STATEMENT OF FACTS	1,500.00
	PAGE TOTAL:	1,426,437.00
	DEPT TOTAL:	1,426,437.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 490	ELECTION EXPENSES	
10 -5-490-100-102	APPOINTED OFFICIAL-ELECTION	50,000.00
10 -5-490-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	38,193.00
10 -5-490-100-106	DEPUTIES	61,548.00
10 -5-490-100-120	PART-TIME	15,000.00
10 -5-490-100-130	ELECTION JUDGES AND CLERKS	153,380.00
10 -5-490-100-201	FICA MATCH	23,498.00
10 -5-490-100-202	EMPLOYEE HOSPITALIZATION	35,132.00
10 -5-490-100-203	RETIREMENT PLAN CONTRIBUTION	18,790.00
10 -5-490-100-204	WORKERS COMPENSATION INSURANCE	803.00
10 -5-490-100-206	LONGEVITY PAY	660.00
10 -5-490-300-310	POSTAGE	20,000.00
10 -5-490-300-330	SUPPLIES	15,000.00
10 -5-490-400-408	CONTRACT SERVICES	48,054.00
10 -5-490-400-415	TRAINING SCHOOLS & SEMINARS	1,500.00
10 -5-490-400-420	TELEPHONE	4,000.00
10 -5-490-400-425	TRAVEL	1,000.00
10 -5-490-400-429	PROGRAMMING	5,000.00
10 -5-490-400-430	ADVERTISING	3,500.00
10 -5-490-400-450	OFFICE EQUIPMENT REPAIR	0.00
10 -5-490-400-460	OFFICE & EQUIPMENT RENTAL	4,500.00
10 -5-490-400-480	DUES & SUBSCRIPTIONS	500.00
10 -5-490-400-481	BOOKS & PUBLICATIONS	750.00
10 -5-490-400-482	BONDS	200.00
	PAGE TOTAL:	501,008.00
	DEPT TOTAL:	501,008.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 495	COUNTY AUDITOR	
10 -5-495-100-102	APPOINTED OFFICIAL-AUDITOR	91,767.00
10 -5-495-100-103	FIRST ASST. COUNTY AUDITOR	56,790.00
10 -5-495-100-104	GL ACCOUNTS AUDITOR	48,122.00
10 -5-495-100-106	ASST AUDITOR - PAYABLES	39,346.00
10 -5-495-100-107	ACCOUNTING CLERK	38,201.00
10 -5-495-100-116	ASST- INTERNAL AUDITOR	45,894.00
10 -5-495-100-120	PART-TIME	10,000.00
10 -5-495-100-201	FICA MATCH	23,803.00
10 -5-495-100-202	EMPLOYEE HOSPITALIZATION	93,443.00
10 -5-495-100-203	RETIREMENT PLAN CONTRIBUTION	37,808.00
10 -5-495-100-204	WORKERS COMPENSATION INSURANCE	1,609.00
10 -5-495-100-206	LONGEVITY PAY	2,700.00
10 -5-495-300-309	SPECIAL DELIVERY SERVICE	150.00
10 -5-495-300-310	POSTAGE	250.00
10 -5-495-300-330	SUPPLIES	1,600.00
10 -5-495-300-370	OFFICE EQUIPMENT-NON CAP	1,500.00
10 -5-495-300-371	ELECTRONIC EQUIPMENT-NON CAP	0.00
10 -5-495-400-408	CONTRACT SERVICES	280.00
10 -5-495-400-415	TRAINING SCHOOLS & SEMINARS	8,825.00
10 -5-495-400-420	TELEPHONE	480.00
10 -5-495-400-430	ADVERTISING	450.00
10 -5-495-400-440	UTILITIES	250.00
10 -5-495-400-450	OFFICE EQUIPMENT REPAIR	300.00
10 -5-495-400-480	DUES & SUBSCRIPTIONS	650.00
10 -5-495-400-481	BOOKS & PUBLICATIONS	300.00
10 -5-495-400-482	BONDS	100.00
10 -5-495-400-499	MISCELLANEOUS	0.00

PAGE TOTAL: 504,618.00

DEPT TOTAL: 504,618.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 497	COUNTY TREASURER	
10 -5-497-100-101	ELECTED OFFICIAL-CO TREASURER	73,500.00
10 -5-497-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	42,988.00
10 -5-497-100-106	DEPUTIES	35,781.00
10 -5-497-100-120	PART-TIME	0.00
10 -5-497-100-160	PAYROLL ADMINISTRATOR	37,083.00
10 -5-497-100-201	FICA MATCH	13,588.00
10 -5-497-100-202	EMPLOYEE HOSPITALIZATION	54,709.00
10 -5-497-100-203	RETIREMENT PLAN CONTRIBUTION	21,790.00
10 -5-497-100-204	WORKERS COMPENSATION INSURANCE	923.00
10 -5-497-100-206	LONGEVITY PAY	2,460.00
10 -5-497-100-209	CELL PHONE ALLOWANCE	0.00
10 -5-497-300-310	POSTAGE	4,000.00
10 -5-497-300-330	SUPPLIES	3,200.00
10 -5-497-300-370	OFFICE EQUIPMENT-NON CAP	0.00
10 -5-497-300-371	ELECTRONIC EQUIPMENT-NON CAP	0.00
10 -5-497-400-408	CONTRACT SERVICES	495.00
10 -5-497-400-415	TRAINING SCHOOLS & SEMINARS	2,000.00
10 -5-497-400-480	DUES & SUBSCRIPTIONS	550.00
10 -5-497-400-481	BOOKS & PUBLICATIONS	27.00
10 -5-497-400-482	BONDS	200.00
10 -5-497-500-571	ELECTRONIC EQUIPMENT	0.00
	PAGE TOTAL:	293,294.00
	DEPT TOTAL:	293,294.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 499	TAX ASSESSOR/COLLECTOR	
10 -5-499-100-101	ELECTED OFFICIAL-TAX ASSESSOR	73,500.00
10 -5-499-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	46,974.00
10 -5-499-100-106	DEPUTIES	356,217.00
10 -5-499-100-120	PART-TIME	0.00
10 -5-499-100-131	BOOKKEEPER	36,426.00
10 -5-499-100-201	FICA MATCH	37,056.00
10 -5-499-100-202	EMPLOYEE HOSPITALIZATION	179,246.00
10 -5-499-100-203	RETIREMENT PLAN CONTRIBUTION	58,535.00
10 -5-499-100-204	WORKERS COMPENSATION INSURANCE	2,501.00
10 -5-499-100-206	LONGEVITY PAY	2,160.00
10 -5-499-100-209	CELL PHONE ALLOWANCE	0.00
10 -5-499-300-310	POSTAGE	18,000.00
10 -5-499-300-330	SUPPLIES	10,500.00
10 -5-499-300-331	GASOLINE, OIL & DIESEL	0.00
10 -5-499-300-347	EQUIPMENT LEASE	0.00
10 -5-499-400-415	TRAINING SCHOOLS & SEMINARS	1,200.00
10 -5-499-400-480	DUES & SUBSCRIPTIONS	250.00
10 -5-499-400-482	BONDS	946.00

PAGE TOTAL: 823,511.00

DEPT TOTAL: 823,511.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 510	BUILDING & GROUNDS	
10 -5-510-100-102	APPOINTED OFFICIAL-B&G	56,650.00
10 -5-510-100-117	CUSTODIAN / MAINTENANCE ASST	144,412.00
10 -5-510-100-121	MAINTENANCE TECH	284,086.00
10 -5-510-100-125	MAINTENANCE II	0.00
10 -5-510-100-130	MAINTENANCE SUPERVISOR	0.00
10 -5-510-100-132	LAWN CARE TECH/JAILER	0.00
10 -5-510-100-156	OFFICE MANAGER	39,339.00
10 -5-510-100-201	FICA MATCH	36,811.00
10 -5-510-100-202	EMPLOYEE HOSPITALIZATION	238,078.00
10 -5-510-100-203	RETIREMENT PLAN CONTRIBUTION	60,113.00
10 -5-510-100-204	WORKERS COMPENSATION INSURANCE	15,660.00
10 -5-510-100-206	LONGEVITY PAY	4,680.00
10 -5-510-100-209	CELL PHONE ALLOWANCE	4,200.00
10 -5-510-300-310	POSTAGE	97.00
10 -5-510-300-325	UNIFORMS	1,000.00
10 -5-510-300-330	SUPPLIES	10,500.00
10 -5-510-300-331	GASOLINE, OIL & DIESEL	25,000.00
10 -5-510-300-332	SMALL TOOLS	2,500.00
10 -5-510-300-337	TIRES	2,500.00
10 -5-510-300-338	JANITORIAL SUPPLIES	25,000.00
10 -5-510-300-350	EQUIPMENT REPAIR	7,000.00
10 -5-510-300-351	BUILDING MAINTENANCE	100,000.00
10 -5-510-300-352	AUTO REPAIR	7,000.00
10 -5-510-300-353	LAWN CARE SERVICES	3,000.00
10 -5-510-300-361	SERVICE CONTRACTS	30,000.00
10 -5-510-400-440	UTILITIES	325,000.00
10 -5-510-400-466	DURG TESTING	0.00
10 -5-510-400-480	DUES & SUBSCRIPTIONS	200.00
10 -5-510-500-550	COURTHOUSE REMODELING & RESTOR	100,000.00
10 -5-510-500-567	GROUNDNS EQUIPMENT	0.00
10 -5-510-500-590	OFFICE FURNITURE	0.00
10 -5-510-500-596	BUILDING ANNEX	500,000.00

PAGE TOTAL: 2,022,826.00

DEPT TOTAL: 2,022,826.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 512	SHERIFF JAIL	
10 -5-512-100-126	JAIL BOND CLERK	0.00
10 -5-512-300-330	SUPPLIES	500.00
10 -5-512-400-407	INMATE HEALTH CARE SERVICES	350,000.00
10 -5-512-400-408	CONTRACT SERVICES	6,391,515.00
10 -5-512-400-409	CONSULTING SERVICE	0.00
	PAGE TOTAL:	6,742,015.00
	DEPT TOTAL:	6,742,015.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 543	FIRE DEPARTMENT	
10 -5-543-100-102	APPOINTED OFFICIAL-FIRE MARS	10,593.00
10 -5-543-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	47,819.00
10 -5-543-100-105	INVESTIGATORS	78,419.00
10 -5-543-100-115	SECRETARY	30,134.00
10 -5-543-100-120	PART-TIME	180,000.00
10 -5-543-100-199	CERTIFICATION PAY	1,800.00
10 -5-543-100-201	FICA MATCH	29,670.00
10 -5-543-100-202	EMPLOYEE HOSPITALIZATION	88,434.00
10 -5-543-100-203	RETIREMENT PLAN CONTRIBUTION	45,764.00
10 -5-543-100-204	WORKERS COMPENSATION INSURANCE	8,140.00
10 -5-543-100-205	CLOTHING ALLOWANCE	1,500.00
10 -5-543-100-206	LONGEVITY PAY	960.00
10 -5-543-100-209	CELL PHONE ALLOWANCE	2,100.00
10 -5-543-300-310	POSTAGE	1,200.00
10 -5-543-300-330	SUPPLIES	7,000.00
10 -5-543-300-331	GASOLINE, OIL & DIESEL	14,000.00
10 -5-543-300-332	SMALL TOOLS	3,500.00
10 -5-543-300-333	SMALL EQUIPMENT	17,000.00
10 -5-543-300-337	TIRES	3,000.00
10 -5-543-300-350	EQUIPMENT REPAIR	12,000.00
10 -5-543-300-352	AUTO REPAIR	3,000.00
10 -5-543-300-371	ELECTRONIC EQUIPMENT-NON CAP	3,500.00
10 -5-543-300-373	AUTOMOBILE EQUIPMENT-NON CAP	2,500.00
10 -5-543-300-375	SECURITY EQUIPMENT-NON CAP	0.00
10 -5-543-300-377	PROTECTIVE CLOTHING/EQUIP-NON	5,500.00
10 -5-543-400-408	CONTRACT SERVICES	35,000.00
10 -5-543-400-415	TRAINING SCHOOLS & SEMINARS	9,000.00
10 -5-543-400-420	TELEPHONE	4,200.00
10 -5-543-400-445	FILM & PHOTOGRAPHY SUPPLIES	1,200.00
10 -5-543-400-451	RADIO MAINTENANCE	1,500.00
10 -5-543-400-480	DUES & SUBSCRIPTIONS	1,250.00
10 -5-543-400-481	BOOKS & PUBLICATIONS	1,200.00
10 -5-543-400-486	PREVENTION PROGRAM	3,000.00
10 -5-543-400-487	VOLUNTEER F.D. TRAINING EXPENS	16,000.00
10 -5-543-400-488	VOLUNTEER FIRE DEPARTMENT SUBS	536,000.00
10 -5-543-400-495	DEATH AND DISABILITY INSURANCE	15,000.00
10 -5-543-400-499	MISCELLANEOUS	0.00
10 -5-543-500-571	ELECTRONIC EQUIPMENT	0.00
10 -5-543-500-572	AUTOMOBILES	50,000.00
10 -5-543-500-573	AUTOMOBILE EQUIPMENT	28,000.00
10 -5-543-500-576	FIRE DEPARTMENT EQUIPMENT	0.00
10 -5-543-500-577	UNIFORMS & PROTECTIVE CLOTHING	2,500.00
10 -5-543-500-590	OFFICE FURNITURE	2,600.00
	PAGE TOTAL:	1,303,983.00
	DEPT TOTAL:	1,303,983.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 544	ENVIRONMENTAL OFFICER	
10 -5-544-300-330	SUPPLIES	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 545	SHERIFF DISPATCH	
10 -5-545-300-330	SUPPLIES	2,000.00
10 -5-545-300-370	OFFICE EQUIPMENT-NON CAP	0.00
10 -5-545-300-371	ELECTRONIC EQUIPMENT-NON CAP	2,000.00
10 -5-545-300-374	OFFICE FURNITURE-NON CAP	1,100.00
10 -5-545-400-408	CONTRACT SERVICES	15,200.00
	PAGE TOTAL:	20,300.00
	DEPT TOTAL:	20,300.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 551	CONSTABLE #1	
10 -5-551-100-101	ELECTED OFFICIAL-CONST #1	63,000.00
10 -5-551-100-106	DEPUTIES	38,935.00
10 -5-551-100-199	CERTIFICATION PAY	1,200.00
10 -5-551-100-201	FICA MATCH	7,496.00
10 -5-551-100-202	EMPLOYEE HOSPITALIZATION	26,951.00
10 -5-551-100-203	RETIREMENT PLAN CONTRIBUTION	11,634.00
10 -5-551-100-204	WORKERS COMPENSATION INSURANCE	2,445.00
10 -5-551-100-206	LONGEVITY PAY	480.00
10 -5-551-100-209	CELL PHONE ALLOWANCE	1,500.00
10 -5-551-300-310	POSTAGE	800.00
10 -5-551-300-325	UNIFORMS	300.00
10 -5-551-300-330	SUPPLIES	1,000.00
10 -5-551-300-331	GASOLINE, OIL & DIESEL	8,000.00
10 -5-551-300-337	TIRES	1,000.00
10 -5-551-300-350	EQUIPMENT REPAIR	1,000.00
10 -5-551-300-352	AUTO REPAIR	2,000.00
10 -5-551-300-377	PROTECTIVE CLOTHING/EQUIP-NON	1,000.00
10 -5-551-400-415	TRAINING SCHOOLS & SEMINARS	750.00
10 -5-551-400-451	RADIO MAINTENANCE	500.00
10 -5-551-400-480	DUES & SUBSCRIPTIONS	2,000.00
10 -5-551-400-482	BONDS	500.00
10 -5-551-500-571	ELECTRONIC EQUIPMENT	2,250.00
10 -5-551-500-572	AUTOMOBILES	0.00
10 -5-551-500-577	UNIFORMS & PROTECTIVE CLOTHING	0.00

PAGE TOTAL: 174,741.00

DEPT TOTAL: 174,741.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 552	CONSTABLE #2	
10 -5-552-100-101	ELECTED OFFICIAL-CONST #2	63,000.00
10 -5-552-100-106	DEPUTIES	38,934.00
10 -5-552-100-120	PART-TIME	1,500.00
10 -5-552-100-199	CERTIFICATION PAY	1,800.00
10 -5-552-100-201	FICA MATCH	7,200.00
10 -5-552-100-202	EMPLOYEE HOSPITALIZATION	44,309.00
10 -5-552-100-203	RETIREMENT PLAN CONTRIBUTION	11,791.00
10 -5-552-100-204	WORKERS COMPENSATION INSURANCE	2,481.00
10 -5-552-100-206	LONGEVITY PAY	360.00
10 -5-552-100-209	CELL PHONE ALLOWANCE	1,500.00
10 -5-552-300-310	POSTAGE	1,000.00
10 -5-552-300-320	AMMUNITION	350.00
10 -5-552-300-325	UNIFORMS	700.00
10 -5-552-300-330	SUPPLIES	1,500.00
10 -5-552-300-331	GASOLINE, OIL & DIESEL	7,000.00
10 -5-552-300-337	TIRES	750.00
10 -5-552-300-350	EQUIPMENT REPAIR	500.00
10 -5-552-300-352	AUTO REPAIR	1,500.00
10 -5-552-300-371	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
10 -5-552-300-377	PROTECTIVE CLOTHING/EQUIP-NON	350.00
10 -5-552-400-415	TRAINING SCHOOLS & SEMINARS	1,000.00
10 -5-552-400-420	TELEPHONE	460.00
10 -5-552-400-425	TRAVEL	1,000.00
10 -5-552-400-451	RADIO MAINTENANCE	250.00
10 -5-552-400-480	DUES & SUBSCRIPTIONS	1,500.00
10 -5-552-400-481	BOOKS & PUBLICATIONS	500.00
10 -5-552-400-482	BONDS	300.00
10 -5-552-500-577	UNIFORMS & PROTECTIVE CLOTHING	0.00
	PAGE TOTAL:	192,535.00
	DEPT TOTAL:	192,535.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 553	CONSTABLE #3	
10 -5-553-100-101	ELECTED OFFICIAL-CONST #3	63,000.00
10 -5-553-100-106	DEPUTIES	38,934.00
10 -5-553-100-199	CERTIFICATION PAY	1,800.00
10 -5-553-100-201	FICA MATCH	7,825.00
10 -5-553-100-202	EMPLOYEE HOSPITALIZATION	20,559.00
10 -5-553-100-203	RETIREMENT PLAN CONTRIBUTION	11,621.00
10 -5-553-100-204	WORKERS COMPENSATION INSURANCE	2,445.00
10 -5-553-100-206	LONGEVITY PAY	360.00
10 -5-553-100-209	CELL PHONE ALLOWANCE	1,800.00
10 -5-553-300-310	POSTAGE	750.00
10 -5-553-300-325	UNIFORMS	750.00
10 -5-553-300-330	SUPPLIES	1,400.00
10 -5-553-300-331	GASOLINE, OIL & DIESEL	5,000.00
10 -5-553-300-337	TIRES	1,000.00
10 -5-553-300-350	EQUIPMENT REPAIR	250.00
10 -5-553-300-352	AUTO REPAIR	1,250.00
10 -5-553-300-375	SECURITY EQUIPMENT-NON CAP	0.00
10 -5-553-400-415	TRAINING SCHOOLS & SEMINARS	500.00
10 -5-553-400-420	TELEPHONE	960.00
10 -5-553-400-425	TRAVEL	500.00
10 -5-553-400-451	RADIO MAINTENANCE	300.00
10 -5-553-400-480	DUES & SUBSCRIPTIONS	450.00
10 -5-553-400-481	BOOKS & PUBLICATIONS	250.00
10 -5-553-400-482	BONDS	250.00

PAGE TOTAL: 161,954.00

DEPT TOTAL: 161,954.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 554	CONSTABLE #4	
10 -5-554-100-101	ELECTED OFFICIAL-CONST #4	63,000.00
10 -5-554-100-106	DEPUTIES	38,934.00
10 -5-554-100-199	CERTIFICATION PAY	1,200.00
10 -5-554-100-201	FICA MATCH	6,778.00
10 -5-554-100-202	EMPLOYEE HOSPITALIZATION	52,079.00
10 -5-554-100-203	RETIREMENT PLAN CONTRIBUTION	11,641.00
10 -5-554-100-204	WORKERS COMPENSATION INSURANCE	2,445.00
10 -5-554-100-206	LONGEVITY PAY	540.00
10 -5-554-100-209	CELL PHONE ALLOWANCE	1,500.00
10 -5-554-300-310	POSTAGE	400.00
10 -5-554-300-325	UNIFORMS	750.00
10 -5-554-300-330	SUPPLIES	1,200.00
10 -5-554-300-331	GASOLINE, OIL & DIESEL	5,000.00
10 -5-554-300-337	TIRES	1,000.00
10 -5-554-300-350	EQUIPMENT REPAIR	500.00
10 -5-554-300-369	RADIO EQUIPMENT-NON CAP	2,000.00
10 -5-554-300-370	OFFICE EQUIPMENT-NON CAP	500.00
10 -5-554-300-371	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
10 -5-554-300-373	AUTOMOBILE EQUIPMENT-NON CAP	8,000.00
10 -5-554-300-374	OFFICE FURNITURE-NON CAP	500.00
10 -5-554-300-375	SECURITY EQUIPMENT-NON CAP	2,000.00
10 -5-554-300-377	PROTECTIVE CLOTHING/EQUIP-NON	1,000.00
10 -5-554-400-415	TRAINING SCHOOLS & SEMINARS	1,000.00
10 -5-554-400-425	TRAVEL	1,000.00
10 -5-554-400-451	RADIO MAINTENANCE	250.00
10 -5-554-400-480	DUES & SUBSCRIPTIONS	1,000.00
10 -5-554-400-481	BOOKS & PUBLICATIONS	250.00
10 -5-554-400-482	BONDS	250.00
10 -5-554-400-499	MISCELLANEOUS	0.00
10 -5-554-500-570	OFFICE EQUIPMENT	0.00
10 -5-554-500-572	AUTOMOBILES	25,000.00

PAGE TOTAL: 231,217.00

DEPT TOTAL: 231,217.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 560	SHERIFF ADMINISTRATION	
10 -5-560-100-101	ELECTED OFFICIAL-SHERIFF	94,500.00
10 -5-560-100-103	PERSONNAL SALARIES	3,784,615.00
10 -5-560-100-115	SECRETARY/RECEPTIONIST	1,180,987.00
10 -5-560-100-197	SPECIAL OVERTIME	70,700.00
10 -5-560-100-199	CERTIFICATION PAY	90,000.00
10 -5-560-100-201	FICA MATCH	370,803.00
10 -5-560-100-202	EMPLOYEE HOSPITALIZATION	1,733,551.00
10 -5-560-100-203	RETIREMENT PLAN CONTRIBUTION	582,425.00
10 -5-560-100-204	WORKERS COMPENSATION INSURANCE	98,474.00
10 -5-560-100-205	CLOTHING ALLOWANCE	44,500.00
10 -5-560-100-206	LONGEVITY PAY	42,300.00
10 -5-560-100-209	CELL PHONE ALLOWANCE	44,506.00
10 -5-560-300-310	POSTAGE	10,000.00
10 -5-560-300-329	OIL, FILTERS, TUNE-UPS	600.00
10 -5-560-300-330	SUPPLIES	11,200.00
10 -5-560-300-331	GASOLINE, OIL & DIESEL	12,500.00
10 -5-560-300-337	TIRES	1,500.00
10 -5-560-300-350	EQUIPMENT REPAIR	1,000.00
10 -5-560-300-351	BUILDING MAINTENANCE	0.00
10 -5-560-300-352	AUTO REPAIR	1,500.00
10 -5-560-300-368	SAFETY EQUIPMENT-NON CAP	7,200.00
10 -5-560-300-369	RADIO EQUIPMENT-NON CAP	5,500.00
10 -5-560-400-408	CONTRACT SERVICES	3,630.00
10 -5-560-400-416	VINE GRANT	18,641.00
10 -5-560-400-420	TELEPHONE	1,000.00
10 -5-560-400-425	TRAVEL	0.00
10 -5-560-400-446	BINDING & STOCK PAPER	2,200.00
10 -5-560-400-480	DUES & SUBSCRIPTIONS	905.00
10 -5-560-400-482	BONDS	1,075.00
10 -5-560-400-499	MISCELLANEOUS	141,405.00
10 -5-560-500-571	ELECTRONIC EQUIPMENT	40,000.00
10 -5-560-500-577	UNIFORMS & PROTECTIVE CLOTHING	0.00

PAGE TOTAL: 8,397,217.00

DEPT TOTAL: 8,397,217.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 561	SPECIAL CRIMES DIVISION	
10 -5-561-300-329	OIL FILTERS, TUNE-UPS, MAINT	1,250.00
10 -5-561-300-330	SUPPLIES	3,000.00
10 -5-561-300-331	GASOLINE, OIL & DIESEL	34,000.00
10 -5-561-300-337	TIRES	2,000.00
10 -5-561-300-350	EQUIPMENT REPAIR	500.00
10 -5-561-300-352	AUTO REPAIR	10,000.00
10 -5-561-300-375	SECURITY EQUIPMENT-NON CAP	3,400.00
10 -5-561-400-408	CONTRACT SERVICES	46,320.00
10 -5-561-400-420	TELEPHONE	6,960.00
10 -5-561-400-499	MISCELLANEOUS	2,000.00
	PAGE TOTAL:	109,430.00
	DEPT TOTAL:	109,430.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 562	SHERIFF INVESTIGATION	
10 -5-562-300-329	OIL, FILTERS, TUNE-UPS	1,700.00
10 -5-562-300-330	SUPPLIES	6,500.00
10 -5-562-300-331	GASOLINE, OIL & DIESEL	40,000.00
10 -5-562-300-337	TIRES	3,000.00
10 -5-562-300-341	SECURITY EQUIPMENT	0.00
10 -5-562-300-350	EQUIPMENT REPAIR	350.00
10 -5-562-300-352	AUTO REPAIR	6,000.00
10 -5-562-300-361	CRIME SCENE SUPPLIES	4,200.00
10 -5-562-300-363	CRIME SCENE EQUIPMENT	2,000.00
10 -5-562-300-371	ELECTRONIC EQUIPMENT-NON CAP	0.00
10 -5-562-300-373	AUTOMOBILE EQUIPMENT-NON CAP	0.00
10 -5-562-300-374	OFFICE FURNITURE-NON CAP	1,500.00
10 -5-562-400-408	CONTRACT SERVICES	44,912.00
10 -5-562-400-420	TELEPHONE	2,280.00
	PAGE TOTAL:	112,442.00
	DEPT TOTAL:	112,442.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 563	SHERIFF PATROL	
10 -5-563-300-320	AMMUNITION	10,740.00
10 -5-563-300-329	OIL, FILTERS, TUNE-UPS	7,000.00
10 -5-563-300-330	SUPPLIES	15,000.00
10 -5-563-300-331	GASOLINE, OIL & DIESEL	209,000.00
10 -5-563-300-337	TIRES	7,000.00
10 -5-563-300-350	EQUIPMENT REPAIR	1,500.00
10 -5-563-300-352	AUTO REPAIR	25,000.00
10 -5-563-300-368	SAFETY EQUIPMENT-NON CAP	4,000.00
10 -5-563-300-373	AUTOMOBILE EQUIPMENT-NON CAP	1,200.00
10 -5-563-300-377	PROTECTIVE CLOTHING/EQUIP-NON	29,500.00
10 -5-563-400-408	CONTRACT SERVICES	27,313.00
10 -5-563-400-420	TELEPHONE	15,960.00
10 -5-563-400-446	BINDING & STOCK PAPER	2,000.00
10 -5-563-400-499	MISCELLANEOUS	6,600.00
10 -5-563-500-568	SAFETY EQUIPMENT	0.00
10 -5-563-500-572	AUTOMOBILES	260,000.00
10 -5-563-500-573	AUTOMOBILE EQUIPMENT	102,550.00
10 -5-563-500-577	UNIFORMS & PROTECTIVE CLOTHING	0.00
10 -5-563-960-691	CAPITAL LEASE PAYMENT	42,047.00
10 -5-563-960-692	CAPITAL LEASE INTEREST	12,929.00

PAGE TOTAL: 779,339.00

DEPT TOTAL: 779,339.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 564	TRAINING DIVISION	
10 -5-564-300-320	AMMUNITION	8,000.00
10 -5-564-300-329	VEHICLE MAINTENANCE	500.00
10 -5-564-300-330	SUPPLIES	1,500.00
10 -5-564-300-331	GASOLINE, OIL & DIESEL	2,295.00
10 -5-564-300-368	SAFETY EQUIPMENT-NON CAP	0.00
10 -5-564-400-408	CONTRACT SERVICES	1,000.00
10 -5-564-400-415	TRAINING SCHOOLS & SEMINARS	20,000.00
10 -5-564-400-420	TELEPHONE	456.00
10 -5-564-400-446	BINDING & STOCK PAPER	300.00
10 -5-564-400-481	BOOKS & PUBLICATIONS	2,888.00
	PAGE TOTAL:	36,939.00
	DEPT TOTAL:	36,939.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 566	ANIMAL CONTROL	
10 -5-566-300-329	OIL, FILTERS, TUNE-UPS	1,500.00
10 -5-566-300-330	SUPPLIES	1,500.00
10 -5-566-300-331	GASOLINE, OIL & DIESEL	35,902.00
10 -5-566-300-337	TIRES	2,800.00
10 -5-566-300-352	AUTO REPAIR	3,000.00
10 -5-566-300-370	OFFICE EQUIPMENT-NON CAP	300.00
10 -5-566-300-377	PROTECTIVE CLOTHING/EQUIP-NON	825.00
10 -5-566-400-408	CONTRACT SERVICES	433,512.00
10 -5-566-400-409	CONTRACT SERVICES/MEDICAL	3,300.00
10 -5-566-500-571	ELECTRONIC EQUIPMENT	38,610.00
10 -5-566-500-572	AUTOMOBILES	46,000.00
10 -5-566-500-573	AUTOMOBILE EQUIPMENT	10,811.00

PAGE TOTAL: 578,060.00

DEPT TOTAL: 578,060.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 567	COURTHOUSE SECURITY	
10 -5-567-300-330	SUPPLIES	1,300.00
10 -5-567-300-350	EQUIPMENT REPAIR	200.00
	PAGE TOTAL:	1,500.00
	DEPT TOTAL:	1,500.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 568	FUG/EXT/MEN TRANSPORT	
10 -5-568-300-329	OIL, FILTERS, TUNE-UPS	2,750.00
10 -5-568-300-330	SUPPLIES	2,500.00
10 -5-568-300-331	GASOLINE, OIL & DIESEL	55,031.00
10 -5-568-300-337	TIRES	5,000.00
10 -5-568-300-350	EQUIPMENT REPAIR	0.00
10 -5-568-300-352	AUTO REPAIR	15,000.00
10 -5-568-300-368	SAFETY EQUIPMENT-NON CAP	5,000.00
10 -5-568-400-408	CONTRACT SERVICES	18,000.00
10 -5-568-400-420	TELEPHONE	3,648.00
10 -5-568-400-425	TRAVEL	3,750.00
10 -5-568-500-571	ELECTRONIC EQUIPMENT	0.00
10 -5-568-500-572	AUTOMOBILES	130,000.00
10 -5-568-500-573	AUTOMOBILE EQUIPMENT	10,000.00
	PAGE TOTAL:	250,679.00
	DEPT TOTAL:	250,679.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 579	DPS-SPRINGTOWN	
10 -5-579-100-115	SECRETARY	29,256.00
10 -5-579-100-201	FICA MATCH	2,222.00
10 -5-579-100-202	EMPLOYEE HOSPITALIZATION	10,243.00
10 -5-579-100-203	RETIREMENT PLAN CONTRIBUTION	3,398.00
10 -5-579-100-204	WORKERS COMPENSATION INSURANCE	143.00
10 -5-579-100-206	LONGEVITY PAY	660.00
10 -5-579-300-330	SUPPLIES	2,000.00
	PAGE TOTAL:	47,922.00
	DEPT TOTAL:	47,922.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 580	DEPT OF PUBLIC SAFETY	
10 -5-580-100-115	SECRETARY	37,037.00
10 -5-580-100-201	FICA MATCH	2,874.00
10 -5-580-100-202	EMPLOYEE HOSPITALIZATION	10,260.00
10 -5-580-100-203	RETIREMENT PLAN CONTRIBUTION	4,385.00
10 -5-580-100-204	WORKERS COMPENSATION INSURANCE	180.00
10 -5-580-100-206	LONGEVITY PAY	1,560.00
10 -5-580-300-310	POSTAGE	100.00
10 -5-580-300-330	SUPPLIES	1,000.00
10 -5-580-300-350	EQUIPMENT REPAIR	2,000.00
10 -5-580-300-371	ELECTRONIC EQUIPMENT-NON CAP	0.00
	PAGE TOTAL:	59,396.00
	DEPT TOTAL:	59,396.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 581	PURCHASING	
10 -5-581-100-102	APPOINTED OFFICIAL-PURCHASING	75,289.00
10 -5-581-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	47,262.00
10 -5-581-100-106	DEPUTIES	37,749.00
10 -5-581-100-120	PART-TIME	3,238.00
10 -5-581-100-133	BUYER	34,335.00
10 -5-581-100-201	FICA MATCH	14,757.00
10 -5-581-100-202	EMPLOYEE HOSPITALIZATION	47,498.00
10 -5-581-100-203	RETIREMENT PLAN CONTRIBUTION	22,642.00
10 -5-581-100-204	WORKERS COMPENSATION INSURANCE	965.00
10 -5-581-100-206	LONGEVITY PAY	1,440.00
10 -5-581-100-209	CELL PHONE ALLOWANCE	1,200.00
10 -5-581-300-310	POSTAGE	400.00
10 -5-581-300-329	OIL, FILTERS, TUNE-UPS	75.00
10 -5-581-300-330	SUPPLIES	2,500.00
10 -5-581-300-331	GASOLINE, OIL & DIESEL	500.00
10 -5-581-300-337	TIRES	250.00
10 -5-581-300-350	EQUIPMENT REPAIR	0.00
10 -5-581-300-352	AUTO REPAIR	1,000.00
10 -5-581-300-370	OFFICE EQUIPMENT-NON CAP	0.00
10 -5-581-300-371	ELECTRONIC EQUIPMENT-NON CAP	0.00
10 -5-581-300-373	AUTOMOBILE EQUIPMENT-NON CAP	0.00
10 -5-581-300-374	OFFICE FURNITURE-NON CAP	0.00
10 -5-581-400-408	CONTRACT SERVICES	500.00
10 -5-581-400-415	TRAINING SCHOOLS & SEMINARS	6,500.00
10 -5-581-400-420	TELEPHONE	500.00
10 -5-581-400-480	DUES & SUBSCRIPTIONS	1,200.00
10 -5-581-400-482	BONDS	50.00

PAGE TOTAL: 299,850.00

DEPT TOTAL: 299,850.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 582	INFORMATION TECHNOLOGY	
10 -5-582-100-102	APPOINTED OFFICIAL-DATA PROC	63,907.00
10 -5-582-100-103	ASSISTANT	102,053.00
10 -5-582-100-120	PART-TIME	0.00
10 -5-582-100-201	FICA MATCH	12,302.00
10 -5-582-100-202	EMPLOYEE HOSPITALIZATION	49,159.00
10 -5-582-100-203	RETIREMENT PLAN CONTRIBUTION	19,307.00
10 -5-582-100-204	WORKERS COMPENSATION INSURANCE	809.00
10 -5-582-100-206	LONGEVITY PAY	1,620.00
10 -5-582-100-209	CELL PHONE ALLOWANCE	1,800.00
10 -5-582-300-310	POSTAGE	50.00
10 -5-582-300-329	OIL, FILTERS, TUNE-UPS	140.00
10 -5-582-300-330	SUPPLIES	5,000.00
10 -5-582-300-331	GASOLINE, OIL & DIESEL	1,000.00
10 -5-582-300-350	EQUIPMENT REPAIR	6,000.00
10 -5-582-300-352	AUTO REPAIR	500.00
10 -5-582-400-408	CONTRACT SERVICES	521,870.00
10 -5-582-400-415	TRAINING SCHOOLS & SEMINARS	1,800.00
10 -5-582-400-420	TELEPHONE	1,800.00
10 -5-582-400-480	DUES & SUBSCRIPTIONS	28,921.00
10 -5-582-400-481	BOOKS & PUBLICATIONS	100.00
	PAGE TOTAL:	818,138.00
	DEPT TOTAL:	818,138.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 601	911	
10 -5-601-100-106	DEPUTIES	36,002.00
10 -5-601-100-129	911 COORDINATOR	0.00
10 -5-601-100-201	FICA MATCH	2,630.00
10 -5-601-100-202	EMPLOYEE HOSPITALIZATION	10,258.00
10 -5-601-100-203	RETIREMENT PLAN CONTRIBUTION	4,090.00
10 -5-601-100-204	WORKERS COMPENSATION INSURANCE	176.00
10 -5-601-300-310	POSTAGE	50.00
10 -5-601-300-330	SUPPLIES	1,000.00
10 -5-601-300-331	GASOLINE, OIL & DIESEL	100.00
10 -5-601-300-337	TIRES	100.00
10 -5-601-300-350	EQUIPMENT REPAIR	500.00
	PAGE TOTAL:	54,906.00
	DEPT TOTAL:	54,906.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 602	GAME WARDEN	
10 -5-602-100-201	FICA MATCH	47.00
10 -5-602-100-209	CELL PHONE ALLOWANCE	600.00
10 -5-602-300-330	SUPPLIES	0.00
	PAGE TOTAL:	647.00
	DEPT TOTAL:	647.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 630	COUNTY PERMITTING	
10 -5-630-100-102	APPOINTED OFFICIAL-HEALTH DEPT	65,458.00
10 -5-630-100-106	INSPECTOR I	77,289.00
10 -5-630-100-138	OFFICE MANAGER	39,340.00
10 -5-630-100-201	FICA MATCH	13,458.00
10 -5-630-100-202	EMPLOYEE HOSPITALIZATION	57,072.00
10 -5-630-100-203	RETIREMENT PLAN CONTRIBUTION	21,121.00
10 -5-630-100-204	WORKERS COMPENSATION INSURANCE	874.00
10 -5-630-100-206	LONGEVITY PAY	3,840.00
10 -5-630-100-209	CELL PHONE ALLOWANCE	1,800.00
10 -5-630-300-310	POSTAGE	500.00
10 -5-630-300-330	SUPPLIES	1,500.00
10 -5-630-300-331	GASOLINE, OIL & DIESEL	2,850.00
10 -5-630-300-337	TIRES	500.00
10 -5-630-300-350	EQUIPMENT REPAIR	1,000.00
10 -5-630-300-371	ELECTRONIC EQUIPMENT-NON CAP	4,000.00
10 -5-630-300-374	OFFICE FURNITURE-NON CAP	0.00
10 -5-630-400-408	CONTRACT SERVICES	7,500.00
10 -5-630-400-415	TRAINING SCHOOLS & SEMINARS	1,500.00
10 -5-630-400-480	DUES & SUBSCRIPTIONS	500.00

PAGE TOTAL: 300,102.00

DEPT TOTAL: 300,102.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 640	HUMAN SERVICES	
10 -5-640-400-406	MENTAL HLTH-MENTAL RETARDATION	24,500.00
10 -5-640-400-431	EAST PARKER COUNTY PUBLIC LIBR	19,800.00
10 -5-640-400-436	FREEDOM HOUSE	29,400.00
10 -5-640-400-449	ABANDONED CEMETERY ASSOC	9,800.00
10 -5-640-400-454	CHILD PROTECTIVE SERVICES	19,600.00
10 -5-640-400-455	SENIOR SERVICE CENTER	30,400.00
10 -5-640-400-457	WEATHERFORD PUBLIC LIBRARY	45,100.00
10 -5-640-400-458	SPRINGTOWN PUBLIC LIBRARY	15,930.00
10 -5-640-400-459	AZLE PULIC LIBRARY	4,410.00
10 -5-640-400-489	BURIAL EXPENSE	10,000.00
	PAGE TOTAL:	208,940.00
	DEPT TOTAL:	208,940.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 665	COUNTY EXTENSION OFC	
10 -5-665-100-102	APPOINTED OFFICIAL-EXTENSION	63,654.00
10 -5-665-100-103	CHIEF DEPUTIES, 1ST ASSISTANTS	37,081.00
10 -5-665-100-106	DEPUTIES	31,230.00
10 -5-665-100-116	CLERK	29,783.00
10 -5-665-100-201	FICA MATCH	12,547.00
10 -5-665-100-202	EMPLOYEE HOSPITALIZATION	82,200.00
10 -5-665-100-203	RETIREMENT PLAN CONTRIBUTION	11,362.00
10 -5-665-100-204	WORKERS COMPENSATION INSURANCE	478.00
10 -5-665-100-206	LONGEVITY PAY	4,200.00
10 -5-665-100-208	AUTO ALLOWANCE	12,600.00
10 -5-665-100-209	CELL PHONE ALLOWANCE	1,800.00
10 -5-665-300-310	POSTAGE	1,700.00
10 -5-665-300-329	OIL, FILTERS, TUNE-UPS	150.00
10 -5-665-300-330	SUPPLIES	2,500.00
10 -5-665-300-371	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
10 -5-665-400-415	TRAINING SCHOOLS & SEMINARS	8,000.00
10 -5-665-400-427	RESULT DEMONSTRATIONS	1,000.00
10 -5-665-400-450	OFFICE EQUIPMENT REPAIR	0.00
10 -5-665-400-480	DUES & SUBSCRIPTIONS	500.00
10 -5-665-400-481	BOOKS & PUBLICATIONS	300.00

PAGE TOTAL: 302,585.00

DEPT TOTAL: 302,585.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 700	TRANSFERS OUT	
10 -5-700-700-050	TRANSFER TO FUND 50	480,000.00
10 -5-700-700-052	TRANSFER TO FUND 52	35,000.00
10 -5-700-700-089	TRANSFER TO FUND 89	0.00
10 -5-700-700-090	TRANSFER TO FUND 90	741,454.00
10 -5-700-700-092	TRANSFER TO FUND 92	10,000.00
10 -5-700-700-094	TRANSFER TO FUND 94	0.00

PAGE TOTAL: 1,266,454.00
DEPT TOTAL: 1,266,454.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 960	DEBT SERVICE/LEASE	
10 -5-960-751-691	CAPITAL LEASE PAYMENT	475,208.00
10 -5-960-751-692	CAPITAL LEASE INTEREST	93,062.00
	PAGE TOTAL:	568,270.00
	DEPT TOTAL:	568,270.00
	TOTAL EXPENDITURES:	41,356,578.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
11 -3-340-000-011	APPLICATION/AGENT FEE	1,500.00CR
	PAGE TOTAL:	1,500.00CR
	DEPT TOTAL:	1,500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 361	INTEREST INCOME	
11 -3-361-000-011	INTEREST INCOME	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
11 -3-399-000-001	UNEXPENDED FUND BALANCE	8,500.00CR
	PAGE TOTAL:	8,500.00CR
	TOTAL:	8,500.00CR
	TOTAL REVENUES:	10,000.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 409 NON-DEPARTMENTAL EXPENSE

11 -5-409-300-330	SUPPLIES	500.00
11 -5-409-300-371	ELECTRONIC EQUIPMENT-NON CAP	5,000.00
11 -5-409-400-415	TRAINING SCHOOLS & SEMINARS	1,500.00
11 -5-409-400-499	MISCELLANEOUS	3,000.00

PAGE TOTAL: 10,000.00

DEPT TOTAL: 10,000.00

TOTAL EXPENDITURES: 10,000.00

NET REVENUES/EXPENDITURES: 0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
15 -3-370-000-397	RECORD MANAGEMENT FEES	8,000.00CR
	PAGE TOTAL:	8,000.00CR
	DEPT TOTAL:	8,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
15 -3-399-000-001	UNEXPENDED FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	8,000.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 450 DISTRICT CLERK

15 -5-450-300-310	POSTAGE	0.00
15 -5-450-300-330	SUPPLIES	0.00
15 -5-450-300-336	MICROFILM SUPPLIES	1,500.00
15 -5-450-300-371	ELECTRONIC EQUIPMENT-NON CAP	5,500.00
15 -5-450-400-408	CONTRACT SERVICES	1,000.00

PAGE TOTAL: 8,000.00

DEPT TOTAL: 8,000.00

TOTAL EXPENDITURES: 8,000.00

NET REVENUES/EXPENDITURES: 0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
21 -3-340-000-450	DISPUTE RESOLUTION FEES	17,000.00CR
	PAGE TOTAL:	17,000.00CR
	DEPT TOTAL:	17,000.00CR
	TOTAL REVENUES:	17,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
21 -5-409-600-699	PROGRAM CONTINGENCIES	17,000.00
	PAGE TOTAL:	17,000.00
	DEPT TOTAL:	17,000.00
	TOTAL EXPENDITURES:	17,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
408-3-370-000-200	BOND PROCEEDS 2009	0.00
408-3-370-000-350	REFUND FROM TXDOT	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
408-3-399-000-001	UNEXPENDED FUND BALANCE	18,675,218.00CR
	PAGE TOTAL:	18,675,218.00CR
	TOTAL:	18,675,218.00CR
	TOTAL REVENUES:	18,675,218.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL	
408-5-409-400-486	PARKER CO ADMINISTRATIVE COST	0.00
408-5-409-600-699	PROGRAM CONTINGENCIES	18,675,218.00
	PAGE TOTAL:	18,675,218.00
	DEPT TOTAL:	18,675,218.00

ACCOUNT NO#	==== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 801	PRECINCT 1	
408-5-801-500-557	RIGHT OF WAY PURCHASE	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 803	PRECINCT 3	
408-5-803-500-557	RIGHT OF WAY PURCHASE	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 804	PRECINCT 4	
408-5-804-500-557	RIGHT OF WAY PURCHASE	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00
	TOTAL EXPENDITURES:	18,675,218.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
45 -3-330-000-370	DA STATE SUPPLEMENT	22,500.00CR
	PAGE TOTAL:	22,500.00CR
	TOTAL:	22,500.00CR
	TOTAL REVENUES:	22,500.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 476 DISTRICT ATTORNEY

45 -5-476-100-198	STATE SALARY SUPPLEMENT	22,500.00
45 -5-476-100-201	FICA MATCH	0.00
45 -5-476-100-203	RETIREMENT PLAN CONTRIBUTION	0.00
45 -5-476-100-204	WORKERS COMPENSATION INSURANCE	0.00

PAGE TOTAL: 22,500.00

DEPT TOTAL: 22,500.00

TOTAL EXPENDITURES: 22,500.00

NET REVENUES/EXPENDITURES: 0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
49 -3-370-000-396	RIM CONTRACT PROCEEDS	25,656.00CR
49 -3-370-000-397	SUNDANCE CONTRACT PROCEEDS	12,963.00CR
	PAGE TOTAL:	38,619.00CR
	TOTAL:	38,619.00CR
	TOTAL REVENUES:	38,619.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
49 -5-409-400-496	RIM CONTRACT EXPENSE	25,656.00
49 -5-409-400-497	SUNDANCE CONTRACT EXPENSE	12,963.00
	PAGE TOTAL:	38,619.00
	DEPT TOTAL:	38,619.00
	TOTAL EXPENDITURES:	38,619.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 310	PROPERTY TAX	
50 -3-310-000-110	CURRENT PROPERTY TAXES	7,805,535.00CR
50 -3-310-000-120	DELINQUENT PROPERTY TAXES	155,335.00CR
	PAGE TOTAL:	7,960,870.00CR
	DEPT TOTAL:	7,960,870.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 333	GRANT REVENUES	
50 -3-333-000-370	STATE GRANTS	79,000.00CR
	PAGE TOTAL:	79,000.00CR
	DEPT TOTAL:	79,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 334	OTHER REVENUE	
50 -3-334-000-900	FEMA-REIMBURSEMENT	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
50 -3-335-000-611	REIMB. CONST./911-PCT. 1	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
50 -3-340-000-499	TAX ASSESSOR FEEES OF OFFICE	1,750,000.00CR
	PAGE TOTAL:	1,750,000.00CR
	DEPT TOTAL:	1,750,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 350	FINES	
50 -3-350-000-403	COUNTY CLERK FINES	37,000.00CR
50 -3-350-000-438	COUNTY CLERK-COUNTY COURT AT L	279,396.00CR
50 -3-350-000-450	DISTRICT CLERK FINES	20,000.00CR
	PAGE TOTAL:	336,396.00CR
	DEPT TOTAL:	336,396.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 361	INTEREST INCOME	
50 -3-361-000-050	INTEREST INCOME	350.00CR
	PAGE TOTAL:	350.00CR
	DEPT TOTAL:	350.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 371	INTERFUND TRANSFERS IN	
50 -3-371-000-010	TRANSFER FROM FUND 10	480,000.00CR
50 -3-371-000-399	TRANSFER FROM PRIOR FUND BALAN	0.00
	PAGE TOTAL:	480,000.00CR
	DEPT TOTAL:	480,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
50 -3-399-000-001	UNEXPENDED FUND BALANCE	574,455.00CR
	PAGE TOTAL:	574,455.00CR
	TOTAL:	574,455.00CR
	TOTAL REVENUES:	11,181,071.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 401 COMMISSIONERS' COURT

50 -5-401-100-170	SUPPLEMENTAL/H.E.A.T	1,500.00
50 -5-401-100-201	FICA MATCH	115.00
50 -5-401-100-202	EMPLOYEE HOSPITALIZATION	416.00
50 -5-401-100-203	RETIREMENT PLAN CONTRIBUTION	165.00
50 -5-401-400-408	CONTRACT SERVICES	0.00

PAGE TOTAL: 2,196.00

DEPT TOTAL: 2,196.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
50 -5-409-300-357	FLOOD CONTROL DAMS	30,000.00
50 -5-409-400-408	CONTRACT SERVICES	7,000.00
50 -5-409-400-410	APPRAISAL FEES	0.00
50 -5-409-400-440	BOAT RAMP UTILITIES	200.00
	PAGE TOTAL:	37,200.00
	DEPT TOTAL:	37,200.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 700	TRANSFERS OUT	
50 -5-700-700-001	TRANSFER TO FUND 01	2,491,980.00
50 -5-700-700-002	TRANSFER TO FUND 02	2,876,031.00
50 -5-700-700-003	TRANSFER TO FUND 03	2,981,139.00
50 -5-700-700-004	TRANSFER TO FUND 04	2,792,525.00
	PAGE TOTAL:	11,141,675.00
	DEPT TOTAL:	11,141,675.00
	TOTAL EXPENDITURES:	11,181,071.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
52 -3-370-000-370	MISCELLANEOUS	2,000.00CR
52 -3-370-000-450	REIMB JURY FEES FROM STATE	27,000.00CR
	PAGE TOTAL:	29,000.00CR
	DEPT TOTAL:	29,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 371	MISCELLANEOUS REVENUE	
52 -3-371-000-010	TRANSFER FROM FUND 10	35,000.00CR
	PAGE TOTAL:	35,000.00CR
	DEPT TOTAL:	35,000.00CR
	TOTAL REVENUES:	64,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
52 -5-409-600-699	PROGRAM CONTINGENCIES	26,600.00
	PAGE TOTAL:	26,600.00
	DEPT TOTAL:	26,600.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 435	43RD DISTRICT COURT	
52 -5-435-400-484	GRAND JUROR	2,600.00
52 -5-435-400-485	PETIT JUROR	10,000.00
	PAGE TOTAL:	12,600.00
	DEPT TOTAL:	12,600.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 436	415TH DISTRICT COURT	
52 -5-436-400-484	415th GRAND JURY	4,000.00
52 -5-436-400-485	415TH DISTRICT CT PETIT	10,000.00
	PAGE TOTAL:	14,000.00
	DEPT TOTAL:	14,000.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 438	COUNTY COURT-AT- LAW #1	
52 -5-438-400-485	PETIT JUROR	3,000.00
	PAGE TOTAL:	3,000.00
	DEPT TOTAL:	3,000.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 439	COUNTY COURT-AT-LAW #2	
52 -5-439-400-485	CCL 2 PETIT	3,000.00
	PAGE TOTAL:	3,000.00
	DEPT TOTAL:	3,000.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 461	JUSTICE OF THE PEACE #1	
52 -5-461-400-485	PETIT JUROR	1,200.00
	PAGE TOTAL:	1,200.00
	DEPT TOTAL:	1,200.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 462	JUSTICE OF THE PEACE #2	
52 -5-462-400-485	PETIT JUROR	1,200.00
	PAGE TOTAL:	1,200.00
	DEPT TOTAL:	1,200.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 463	JUSTICE OF THE PEACE #3	
52 -5-463-400-485	PETIT JUROR	1,200.00
	PAGE TOTAL:	1,200.00
	DEPT TOTAL:	1,200.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 464	JUSTICE OF THE PEACE #4	
52 -5-464-400-485	PETIT JUROR	1,200.00
	PAGE TOTAL:	1,200.00
	DEPT TOTAL:	1,200.00
	TOTAL EXPENDITURES:	64,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
53 -3-370-000-370	MISCELLANEOUS	100,000.00CR
53 -3-370-000-500	COUNTY TRANSFERS/INS.	7,500,000.00CR
53 -3-370-000-630	BILLINGS-PC TRANSPORTATION	0.00
	PAGE TOTAL:	7,600,000.00CR
	DEPT TOTAL:	7,600,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
53 -3-399-000-001	UNEXPENDED FUND BALANCE	585,000.00CR
	PAGE TOTAL:	585,000.00CR
	TOTAL:	585,000.00CR
	TOTAL REVENUES:	8,185,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
53 -5-409-100-150	ADMINISTRATIVE FEES/INS. CO.	925,000.00
53 -5-409-100-202	INCREASE/DECREASE PREM. COSTS	7,260,000.00
53 -5-409-100-203	IBNR EXPENSE	0.00
	PAGE TOTAL:	8,185,000.00
	DEPT TOTAL:	8,185,000.00
	TOTAL EXPENDITURES:	8,185,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
54 -3-370-000-380	DA AWARDED FUNDS	35,000.00CR
	PAGE TOTAL:	35,000.00CR
	DEPT TOTAL:	35,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
54 -3-399-000-001	UNEXPENDED FUND BALANCE	25,855.00CR
	PAGE TOTAL:	25,855.00CR
	TOTAL:	25,855.00CR
	TOTAL REVENUES:	60,855.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
54 -5-409-100-103	ASSISTANT DISTRICT ATTORNEY	0.00
54 -5-409-100-201	FICA MATCH	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 476	DISTRICT ATTORNEY	
54 -5-476-100-120	PART-TIME	12,683.00
54 -5-476-100-199	SALARY SUPPLEMENTS	5,317.00
54 -5-476-300-330	SUPPLIES	1,000.00
54 -5-476-400-415	TRAINING SCHOOLS & SEMINARS	2,000.00
54 -5-476-400-420	TELEPHONE	6,600.00
54 -5-476-400-480	DUES & SUBSCRIPTIONS	1,700.00
54 -5-476-400-497	TRIAL COSTS	2,000.00
54 -5-476-400-498	LIABILITY INSURANCE	13,205.00
54 -5-476-400-499	MISCELLANEOUS	1,500.00
54 -5-476-500-570	OFFICE EQUIPMENT	5,000.00
54 -5-476-500-571	ELECTRONIC EQUIPMENT	9,850.00
	PAGE TOTAL:	60,855.00
	DEPT TOTAL:	60,855.00
	TOTAL EXPENDITURES:	60,855.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
55 -3-340-000-476	D.A. FEES OF OFFICE	1,200.00CR
	PAGE TOTAL:	1,200.00CR
	DEPT TOTAL:	1,200.00CR
	TOTAL REVENUES:	1,200.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
55 -5-409-400-499	MISCELLANEOUS	1,200.00
	PAGE TOTAL:	1,200.00
	DEPT TOTAL:	1,200.00
	TOTAL EXPENDITURES:	1,200.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
56 -3-340-000-475	C.A. FEES OF OFFICE	6,750.00CR
	PAGE TOTAL:	6,750.00CR
	DEPT TOTAL:	6,750.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
56 -3-399-000-001	UNEXPENDED FUND BALANCE	9,377.00CR
	PAGE TOTAL:	9,377.00CR
	TOTAL:	9,377.00CR
	TOTAL REVENUES:	16,127.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 475 COUNTY ATTORNEY

56 -5-475-100-103	ASSISTANT COUNTY ATTORNEY	1,000.00
56 -5-475-100-115	SECRETARY	2,750.00
56 -5-475-100-201	FICA MATCH	765.00
56 -5-475-100-202	EMPLOYEE HOSPITALIZATION	2,500.00
56 -5-475-100-203	RETIREMENT PLAN CONTRIBUTION	1,091.00
56 -5-475-100-204	WORKERS COMPENSATION INSURANCE	21.00
56 -5-475-300-330	SUPPLIES	5,000.00
56 -5-475-400-499	MISCELLANEOUS	3,000.00

PAGE TOTAL: 16,127.00

DEPT TOTAL: 16,127.00

TOTAL EXPENDITURES: 16,127.00

NET REVENUES/EXPENDITURES: 0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
57 -3-340-000-461	JUSTICE 1 TECHNOLOGY FEE	7,500.00CR
57 -3-340-000-462	JUSTICE 2 TECHNOLOGY FEE	10,500.00CR
57 -3-340-000-463	JUSTICE 3 TECHNOLOGY FEE	17,500.00CR
57 -3-340-000-464	JUSTICE 4 TECHNOLOGY FEE	12,500.00CR
	PAGE TOTAL:	48,000.00CR
	DEPT TOTAL:	48,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
57 -3-399-000-001	UNEXPENDED FUND BALANCE	253,700.00CR
	PAGE TOTAL:	253,700.00CR
	TOTAL:	253,700.00CR
	TOTAL REVENUES:	301,700.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
57 -5-409-400-499	MISCELLANEOUS	0.00
57 -5-409-600-699	PROGRAM CONTINGENCIES	250,000.00
	PAGE TOTAL:	250,000.00
	DEPT TOTAL:	250,000.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 461	JUSTICE COURT PCT 1	
57 -5-461-300-330	OFFICE SUPPLIES	3,000.00
57 -5-461-300-371	ELECTRONIC EQUIPMENT-NON CAP	7,000.00
57 -5-461-400-408	CONTRACT SERVICES	0.00
57 -5-461-400-415	TRAINING SCHOOLS & SEMINARS	6,000.00
57 -5-461-400-480	DUES & SUBSCRIPTIONS	1,000.00
	PAGE TOTAL:	17,000.00
	DEPT TOTAL:	17,000.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 462	JUSTICE COURT PCT 2	
57 -5-462-300-330	OFFICE SUPPLIES	1,000.00
57 -5-462-300-371	ELECTRONIC EQUIPMENT-NON CAP	6,000.00
57 -5-462-400-415	TRAINING SCHOOLS & SEMINARS	3,000.00
57 -5-462-400-480	DUES & SUBSCRIPTIONS	5,200.00
	PAGE TOTAL:	15,200.00
	DEPT TOTAL:	15,200.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 463	JUSTICE COURT PCT 3	
57 -5-463-400-415	TRAINING SCHOOLS & SEMINARS	3,000.00
	PAGE TOTAL:	3,000.00
	DEPT TOTAL:	3,000.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 464	JUSTICE COURT PCT 4	
57 -5-464-300-330	OFFICE SUPPLIES	1,250.00
57 -5-464-300-371	ELECTRONIC EQUIPMENT-NON CAP	6,750.00
57 -5-464-400-408	CONTRACT SERVICES	3,000.00
57 -5-464-400-415	TRAINING SCHOOLS & SEMINARS	4,500.00
57 -5-464-400-480	DUES & SUBSCRIPTIONS	1,000.00
57 -5-464-500-571	ELECTRONIC EQUIPMENT	0.00
	PAGE TOTAL:	16,500.00
	DEPT TOTAL:	16,500.00
	TOTAL EXPENDITURES:	301,700.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 342	FEEES OF OFFICE	
58 -3-342-000-403	COUNTY CLERK FEEES OF OFFICE	21,100.00CR
58 -3-342-000-450	DISTRICT CLERK FEEES OF OFFICE	16,100.00CR
	PAGE TOTAL:	37,200.00CR
	DEPT TOTAL:	37,200.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
58 -3-371-000-399	TRANSFER FROM PRIOR FUND BALAN	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	37,200.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 409 NON-DEPARTMENTAL EXPENSE

58 -5-409-100-120	PART-TIME	2,400.00
58 -5-409-100-201	FICA MATCH	0.00
58 -5-409-100-202	EMPLOYEE HOSPITALIZATION	185.00
58 -5-409-100-203	RETIREMENT PLAN CONTRIBUTION	450.00
58 -5-409-100-204	WORKERS COMPENSATION INSURANCE	270.00
58 -5-409-400-499	MISCELLANEOUS	11,895.00

PAGE TOTAL: 15,200.00

DEPT TOTAL: 15,200.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 436	415TH DISTRICT COURT	
58 -5-436-100-120	PART TIME	0.00
58 -5-436-100-201	FICA MATCH	0.00
58 -5-436-100-203	RETIREMENT PLAN CONTIBUT	0.00
58 -5-436-100-204	WORKERS COMPENSATION INSU	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 800	LAW LIBRARY	
58 -5-800-100-120	PART-TIME	2,000.00
58 -5-800-400-480	SUBSCRIPTION SERVICE	20,000.00
	PAGE TOTAL:	22,000.00
	DEPT TOTAL:	22,000.00
	TOTAL EXPENDITURES:	37,200.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
60 -3-370-000-370	MISCELLANEOUS	4,000.00CR
	PAGE TOTAL:	4,000.00CR
	DEPT TOTAL:	4,000.00CR
	TOTAL REVENUES:	4,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
60 -5-409-600-699	PROGRAM CONTINGENCIES	4,000.00
	PAGE TOTAL:	4,000.00
	DEPT TOTAL:	4,000.00
	TOTAL EXPENDITURES:	4,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
61 -3-370-000-370	MISCELLANEOUS	9,000.00CR
	PAGE TOTAL:	9,000.00CR
	DEPT TOTAL:	9,000.00CR
	TOTAL REVENUES:	9,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
61 -5-409-400-499	MISCELLANEOUS	9,000.00
	PAGE TOTAL:	9,000.00
	DEPT TOTAL:	9,000.00
	TOTAL EXPENDITURES:	9,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
62 -3-340-000-562	PRE TRIAL INTERVENTION REV	5,000.00CR
	PAGE TOTAL:	5,000.00CR
	TOTAL:	5,000.00CR
	TOTAL REVENUES:	5,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON DEPARTMENTAL	
62 -5-409-600-699	PROGRAM CONTINGENCIES	5,000.00
	PAGE TOTAL:	5,000.00
	DEPT TOTAL:	5,000.00
	TOTAL EXPENDITURES:	5,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
63 -3-370-000-588	CH. 19 FUNDS REVENUE	6,000.00CR
	PAGE TOTAL:	6,000.00CR
	DEPT TOTAL:	6,000.00CR
	TOTAL REVENUES:	6,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 490	ELECTION EXPENSES	
63 -5-490-500-585	HAVA GRANT EXPENSE	0.00
63 -5-490-500-588	CH. 19 FUNDS EXPENSE	6,000.00
	PAGE TOTAL:	6,000.00
	DEPT TOTAL:	6,000.00
	TOTAL EXPENDITURES:	6,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 334	REVENUE	
65 -3-334-000-611	FED EQUITABLE SHARING	20,000.00CR
	PAGE TOTAL:	20,000.00CR
	DEPT TOTAL:	20,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 361	INTEREST INCOME	
65 -3-361-000-065	INTEREST INCOME	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
65 -3-370-000-370	MISC REVENUE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	20,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON DEPARTMENTAL	
65 -5-409-600-699	PROGRAM CONTINGENCIES	20,000.00
	PAGE TOTAL:	20,000.00
	DEPT TOTAL:	20,000.00
	TOTAL EXPENDITURES:	20,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
67 -3-370-000-370	MISCELLANEOUS	50,000.00CR
	PAGE TOTAL:	50,000.00CR
	DEPT TOTAL:	50,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
67 -3-399-000-001	UNEXPENDED FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	50,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
67 -5-409-400-499	MISCELLANEOUS	0.00
67 -5-409-600-699	PROGRAM CONTINGENCIES	50,000.00
	PAGE TOTAL:	50,000.00
	DEPT TOTAL:	50,000.00

BUDGET : AB-ADOPTED BUDGET
FUND : 67 SHERIFF'S FORFEITURE
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 512	SHERIFF JAIL	
67 -5-512-100-103	PERSONNAL SALARIES-SUPPLEMENT	0.00
67 -5-512-100-201	FICA MATCH	0.00
67 -5-512-100-202	EMPLOYEE HOSPITALIZATION	0.00
67 -5-512-100-203	RETIREMENT PLAN CONTRIBUTION	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 560	SHERIFF ADMINISTRATION	
67 -5-560-100-103	PERSONNAL SALARIES-SUPPLEMENT	0.00
67 -5-560-100-201	FICA MATCH	0.00
67 -5-560-100-202	EMPLOYEE HOSPITALIZATION	0.00
67 -5-560-100-203	RETIREMENT PLAN CONTRIBUTION	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 561	SPECIAL CRIMES DIVISION	
67 -5-561-100-127	TASK FORCE	0.00
67 -5-561-100-198	OVERTIME	0.00
67 -5-561-100-201	FICA MATCH	0.00
67 -5-561-100-203	RETIREMENT PLAN CONTRIBUTION	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00
	TOTAL EXPENDITURES:	50,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
70 -3-340-000-403	COUNTY CLERK FEEES OF OFFICE	20,000.00CR
70 -3-340-000-450	DISTRICT CLERK FEEES OF OFFICE	12,500.00CR
	PAGE TOTAL:	32,500.00CR
	DEPT TOTAL:	32,500.00CR
	TOTAL REVENUES:	32,500.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
70 -5-409-300-330	SUPPLIES	1,000.00
70 -5-409-400-408	CONTRACT SERVICES	13,225.00
70 -5-409-400-450	OFFICE EQUIPMENT REPAIR	2,000.00
70 -5-409-400-499	MISCELLANEOUS	0.00
70 -5-409-600-699	PROGRAM CONTINGENCIES	16,275.00
	PAGE TOTAL:	32,500.00
	DEPT TOTAL:	32,500.00
	TOTAL EXPENDITURES:	32,500.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
72 -3-370-000-397	PROCEEDS FROM ELECTION CONTRAC	201,028.00CR
	PAGE TOTAL:	201,028.00CR
	DEPT TOTAL:	201,028.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
72 -3-399-000-001	UNEXPENDED FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	201,028.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
72 -5-409-100-120	PART-TIME	20,000.00
72 -5-409-100-130	ELECTION JUDGES AND CLERKS	103,278.00
72 -5-409-300-310	POSTAGE	2,000.00
72 -5-409-300-330	SUPPLIES	10,000.00
72 -5-409-400-408	CONTRACT SERVICES	5,000.00
72 -5-409-400-415	TRAINING SCHOOLS & SEMINARS	3,500.00
72 -5-409-400-425	TRAVEL	1,000.00
72 -5-409-400-429	PROGRAMMING	55,750.00
72 -5-409-400-460	RENT	500.00
	PAGE TOTAL:	201,028.00
	DEPT TOTAL:	201,028.00
	TOTAL EXPENDITURES:	201,028.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
73 -3-340-000-403	COUNTY CLERK FEEES OF OFFICE	38,620.00CR
73 -3-340-000-450	DISTRICT CLERK FEEES OF OFFICE	8,700.00CR
73 -3-340-000-461	JP PCT.1 FEEES OF OFFICE	5,000.00CR
73 -3-340-000-462	JP PCT.2 FEEES OF OFFICE	7,200.00CR
73 -3-340-000-463	JP PCT.3 FEEES OF OFFICE	13,500.00CR
73 -3-340-000-464	JP PCT.4 FEEES OF OFFICE	9,600.00CR
	PAGE TOTAL:	82,620.00CR
	DEPT TOTAL:	82,620.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 361	INTEREST INCOME	
73 -3-361-000-073	INTEREST INCOME	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
73 -3-399-000-001	UNEXPENDED FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	82,620.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
73 -5-409-400-499	MISCELLANEOUS	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 567	COURTHOUSE SECURITY	
73 -5-567-100-106	DEPUTIES	38,813.00
73 -5-567-100-199	CERTIFICATION PAY	1,800.00
73 -5-567-100-201	FICA MATCH	2,644.00
73 -5-567-100-202	EMPLOYEE HOSPITALIZATION	18,255.00
73 -5-567-100-203	RETIREMENT PLAN CONTRIBUTION	4,477.00
73 -5-567-100-204	WORKERS COMPENSATION INSURANCE	931.00
73 -5-567-100-206	LONGEVITY PAY	600.00
73 -5-567-300-350	EQUIPMENT REPAIR	2,000.00
73 -5-567-300-368	SAFETY EQUIPMENT-NON CAP	1,100.00
73 -5-567-300-371	ELECTRONIC EQUIP-NON CAP	0.00
73 -5-567-300-375	SECURITY EQUIPMENT-NON CAP	10,000.00
73 -5-567-400-415	TRAINING SCHOOLS & SEMINARS	2,000.00
73 -5-567-600-699	PROGRAM CONTINGENCIES	0.00
	PAGE TOTAL:	82,620.00
	DEPT TOTAL:	82,620.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 960	TRANSFERS/CAPITAL LEASE	
73 -5-960-751-691	CAPITAL LEASE PAYMENT	0.00
73 -5-960-751-692	CAPITAL LEASE INTEREST	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00
	TOTAL EXPENDITURES:	82,620.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 370	MISCELLANEOUS REVENUE	
79 -3-370-000-397	RECORD MANAGEMENT FEES	140,000.00CR
	PAGE TOTAL:	140,000.00CR
	DEPT TOTAL:	140,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
79 -3-371-000-399	TRANSFER FROM PRIOR FUND BALAN	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	140,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
79 -5-409-100-106	DEPUTIES	35,781.00
79 -5-409-100-120	PART-TIME	0.00
79 -5-409-100-201	FICA MATCH	2,374.00
79 -5-409-100-202	EMPLOYEE HOSPITALIZATION	16,649.00
79 -5-409-100-203	RETIREMENT PLAN CONTRIBUTION	4,065.00
79 -5-409-100-204	WORKERS COMPENSATION INSURANCE	174.00
79 -5-409-100-206	LONGEVITY PAY	0.00
79 -5-409-400-408	CONTRACT SERVICES	42,000.00
79 -5-409-400-415	TRAINING SCHOOLS & SEMINARS	3,000.00
79 -5-409-400-420	TELEPHONE	0.00
79 -5-409-400-425	TRAVEL	0.00
79 -5-409-600-699	PROGRAM CONTINGENCIES	35,957.00
	PAGE TOTAL:	140,000.00
	DEPT TOTAL:	140,000.00
	TOTAL EXPENDITURES:	140,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 203	2004 TAX NOTES	
81 -5-203-751-691	PRINCIPAL PAYMENTS	0.00
81 -5-203-751-692	INTEREST PAYMENTS	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 204	2005 GEN OBLIGATION REF	
81 -5-204-751-691	PRINCIPAL PAYMENTS	175,000.00
81 -5-204-751-692	INTEREST PAYMENTS	111,351.00
81 -5-204-751-693	FISCAL SERVICE FEES	500.00
	PAGE TOTAL:	286,851.00
	DEPT TOTAL:	286,851.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 205	2005 CERT OF OBLIGATION	
81 -5-205-751-691	PRINCIPAL PAYMENTS	820,000.00
81 -5-205-751-692	INTEREST PAYMENTS	610,476.00
81 -5-205-751-693	FISCAL SERVICE FEES	1,000.00
	PAGE TOTAL:	1,431,476.00
	DEPT TOTAL:	1,431,476.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 207	2006 TAX NOTES	
81 -5-207-751-691	PRINCIPAL PAYMENTS	0.00
81 -5-207-751-692	INTEREST PAYMENTS	0.00
81 -5-207-751-693	FISCAL SERVICE FEES	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 208	2009 TRANSPORTATION BOND	
81 -5-208-751-691	PRINCIPAL PAYMENTS	422,414.00
81 -5-208-751-692	INTEREST PAYMENTS	3,631,286.00
81 -5-208-751-693	FISCAL SERVICE FEES	1,000.00
	PAGE TOTAL:	4,054,700.00
	DEPT TOTAL:	4,054,700.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 209	SERIES 2013 ROAD BONDS	
81 -5-209-751-691	PRINCIPAL PAYMENTS	125,000.00
81 -5-209-751-692	INTEREST PAYMENTS	683,538.00
81 -5-209-751-693	FISCAL SERVICE FEES	1,000.00
	PAGE TOTAL:	809,538.00
	DEPT TOTAL:	809,538.00
	TOTAL EXPENDITURES:	6,582,565.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 310	PROPERTY TAX	
81 -3-310-000-110	CURRENT PROPERTY TAXES	6,057,250.00CR
81 -3-310-000-120	DELINQUENT PROPERTY TAXES	0.00
	PAGE TOTAL:	6,057,250.00CR
	DEPT TOTAL:	6,057,250.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
81 -3-399-000-001	UNEXPENDED FUND BALANCE	525,315.00CR
	PAGE TOTAL:	525,315.00CR
	DEPT TOTAL:	525,315.00CR
	TOTAL REVENUES:	6,582,565.00CR
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 340	FEEES OF OFFICE	
82 -3-340-000-403	COUNTY CLERK FEEES OF OFFICE	12,000.00CR
82 -3-340-000-450	DISTRICT CLERK FEEES OF OFFICE	12,000.00CR
	PAGE TOTAL:	24,000.00CR
	DEPT TOTAL:	24,000.00CR
	TOTAL REVENUES:	24,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
82 -5-409-400-499	MISCELLANEOUS	24,000.00
	PAGE TOTAL:	24,000.00
	DEPT TOTAL:	24,000.00
	TOTAL EXPENDITURES:	24,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
86 -3-399-000-001	UNEXPENDED FUND BALANCE	25,000.00CR
	PAGE TOTAL:	25,000.00CR
	TOTAL:	25,000.00CR
	TOTAL REVENUES:	25,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 409	NON-DEPARTMENTAL EXPENSE	
86 -5-409-400-499	MISCELLANEOUS	25,000.00
	PAGE TOTAL:	25,000.00
	DEPT TOTAL:	25,000.00
	TOTAL EXPENDITURES:	25,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
90 -3-371-000-010	TRANSFER FROM GENERAL FUND	741,454.00CR
	PAGE TOTAL:	741,454.00CR
	TOTAL:	741,454.00CR
	TOTAL REVENUES:	741,454.00CR

ACCOUNT NO# ===== ACCOUNT NAME ===== ANNUAL BUDGET

DEPT NO: 570 JUVENILE PROBATION

90 -5-570-100-102	APPOINTED OFFICIAL-JUVENILE	92,195.00
90 -5-570-100-108	JUV BOARD SUPPLEMENT	0.00
90 -5-570-100-115	SECRETARY	0.00
90 -5-570-100-116	OFFICE MANAGER	43,404.00
90 -5-570-100-120	PART-TIME	33,000.00
90 -5-570-100-156	COMMUNITY SERV COORDINATOR	28,680.00
90 -5-570-100-201	FICA MATCH	15,524.00
90 -5-570-100-202	EMPLOYEE HOSPITALIZATION	64,485.00
90 -5-570-100-203	RETIREMENT PLAN CONTRIBUTION	22,411.00
90 -5-570-100-204	WORKERS COMPENSATION INSURANCE	665.00
90 -5-570-100-206	LONGEVITY PAY	5,640.00
90 -5-570-100-209	CELL PHONE ALLOWANCE	6,300.00
90 -5-570-300-310	POSTAGE	1,000.00
90 -5-570-300-322	DETENTION	110,000.00
90 -5-570-300-323	RESIDENTIAL SERVICES	220,000.00
90 -5-570-300-324	NON-RESIDENTIAL SERVICES	30,000.00
90 -5-570-300-330	SUPPLIES	5,000.00
90 -5-570-300-331	GASOLINE, OIL & DIESEL	9,000.00
90 -5-570-300-352	AUTO REPAIR	4,500.00
90 -5-570-400-414	OUTSIDE AUDIT	9,000.00
90 -5-570-400-425	TRAVEL	9,000.00
90 -5-570-400-460	OFFICE & EQUIPMENT RENTAL	6,000.00
90 -5-570-400-480	DUES & SUBSCRIPTIONS	5,000.00
90 -5-570-400-499	MISCELLANEOUS	0.00
90 -5-570-500-571	ELECTRONIC EQUIPMENT	20,650.00
90 -5-570-500-572	AUTOMOBILES	0.00
90 -5-570-500-599	MISC. CAPITAL OUTLAY	0.00

PAGE TOTAL: 741,454.00

DEPT TOTAL: 741,454.00

TOTAL EXPENDITURES: 741,454.00

NET REVENUES/EXPENDITURES: 0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
92 -3-371-000-010	TRANSFER FROM GENERAL FUND	10,000.00CR
	PAGE TOTAL:	10,000.00CR
	TOTAL:	10,000.00CR
	TOTAL REVENUES:	10,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 571	ADULT PROBATION	
92 -5-571-300-330	SUPPLIES	4,500.00
92 -5-571-400-420	TELEPHONE	1,000.00
92 -5-571-400-460	OFFICE & EQUIPMENT RENTAL	4,500.00
	PAGE TOTAL:	10,000.00
	DEPT TOTAL:	10,000.00
	TOTAL EXPENDITURES:	10,000.00
	NET REVENUES/EXPENDITURES:	0.00

FUND: Exclude: 034, 035, 036, 091, 22 , 59 , 6
ACCOUNTS: ALL
DIGIT SELECTION:

PRINT OPTIONS

ITEMS TO PRINT: Annual Budget
BUDGET TO PRINT: AB-ADOPTED BUDGET
INCLUDE LINE ITEM DETAIL: NO
INCLUDE ACCOUNT BUDGET NOTES: NO
PAGE BREAK BY DEPARTMENT: YES

** END OF REPORT **