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SEP 14 2023

Lila Deakle, Co. Clerk
PARKER COUNTY, TEXAS
By *ya* Deputy

Parker County Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

MONDAY, SEPTEMBER 18TH, 2023 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

I. PRESENTATION:

A. Hear presentation from Skorburg Company. (Commissioner Hale)

II. APPROVAL:

A. Discuss/Take action on Economic Development Services Agreement between Economic Development Council of Parker County and Parker County. (Judge Deen)

B. Discuss/Approve reimbursement of Precinct 4 staff up to \$150.00 for boots for FY 2023-2024. (Commissioner Hale)

C. Discuss/Take action on Weatherford Police Department building purchase agreement. (Judge Deen)

III. EXECUTIVE SESSION: In accordance with Section 551.074 of the Texas Government Code, the Parker County Commissioners Court will meet in **CLOSED SESSION** to discuss to wit: Personnel. At the conclusion of the **Closed Session** the Commissioners Court will reconvene in **OPEN SESSION** to make any decisions or take any action considered appropriate regarding said matters discussed in **Closed Session**. (John Forrest / Judge Deen)

A. Discuss/Take action/conduct interviews for open Permitting Department Director position. (Judge Deen)

IV. DISCUSS/APPROVE GENERAL FUND BUDGET FOR 2023-2024 FISCAL YEAR, INCLUDING BUT NOT LIMITED TO:

A. Public Hearing on Proposed Tax Rate for FY2023-2024. (Judge Deen) **PUBLIC HEARING**

B. Discuss Proposed Tax Rate for FY2023-2024. (Judge Deen)

C. Discuss/Approve General Fund Budget for FY2023-2024. (Judge Deen)

D. Capital & Non-Capital Budget Requests Updates. (Kim Rivas / Judge Deen)

E. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)

F. Discuss/Approve Special Revenue Funds. (Judge Deen)

G. Discuss/Approve Precincts Fund 50 and Funds 1-4 for Budget 2023-2024 fiscal year. (Judge Deen)

V. Adjournment.