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Lila Deakle, Co. Clerk  
PARKER COUNTY, TEXAS  
By LD Deputy



## Parker County Commissioners Court Budget Agenda

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Commissioners Courtroom  
Parker County Courthouse  
One Courthouse Square  
Weatherford, Texas 76086

**TUESDAY, SEPTEMBER 5TH, 2023 at 10:00 AM**

**TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:**

- I. CONSENT:** (Member of court may ask for discussion on any item listed)
  - A. AUDITOR:**
    - 1. Line item budget adjustments.
  
- II. APPROVAL:**
  - A. Authorization to cancel AT&T contract. (Kim Rivas / Judge Deen)
  
  - B. Approve and authorize the execution of Mid-Continental Restoration Co., Inc. for work to be performed on the exterior and interior of the Parker County District Courts Building. (Kim Rivas / Mark Long / Judge Deen)
  
- III. Discuss/Approve general fund budget for 2023-2024 fiscal year, including but not limited to:**
  - A. Discuss proposed tax rate for FY2023-2024. (Judge Deen)
  
  - B. Discuss/Approve General Fund budget for FY2023-2024. (Judge Deen)

1. Capital & Non-Capital Budget Requests Updates including but not limited to:  
(Kim Rivas / Judge Deen)
  - a. IT projects & budget requests.
  - b. Capital projects.
2. Human Services Budget Requests Updates. (Brianna Fowler / Judge Deen)
3. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)
4. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)

**IV. Discuss/Approve Precincts Fund 50 and Funds 1-4 for Budget 2023-2024 fiscal year, including but not limited to:**

- A. Capital & Non-Capital Budget Requests Updates.
- B. Road & Bridge Allocation Updates.

**V. Adjournment.**