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AUG 29 2023

Lila Deakle, Co. Clerk  
PARKER COUNTY, TEXAS  
By [Signature] Deputy



## Parker County Commissioners Court Amended Budget Agenda

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Commissioners Courtroom  
Parker County Courthouse  
One Courthouse Square  
Weatherford, Texas 76086

FRIDAY, SEPTEMBER 1ST, 2023 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

- I. **CONSENT:** (Member of court may ask for discussion on any item listed)
  - A. **AUDITOR:**
    1. Payment of routine bills.
- II. **APPROVAL:**
  - A. Authorization to utilize outside engineering firm for purposes of permitting. (Judge Deen)
  - B. Public Hearing for 2023-2024 fiscal year proposed budget. (Judge Deen) **PUBLIC HEARING**
  - C. Discuss/Take action on salary grievance process and dates in accordance with local government code section 152.014. (Judge Deen)
- III. **Discuss/Approve general fund budget for 2023-2024 fiscal year, including but not limited to:**
  - A. Discuss proposed tax rate for FY2023-2024. (Judge Deen)

B. Discuss/Approve General Fund budget for FY2023-2024. (Judge Deen)

1. Capital & Non-Capital Budget Requests Updates including but not limited to:  
(Kim Rivas / Judge Deen)
  - a. IT projects & budget requests.
  - b. Capital projects.
2. Human Services Budget Requests Updates. (Brianna Fowler / Judge Deen)
3. Salaries and Benefits for Elected Officials. (Becky McCullough / Judge Deen)
4. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)
5. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)
6. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)

**IV. Discuss/Approve Precincts Fund 50 and Funds 1-4 for Budget 2023-2024 fiscal year, including but not limited to:**

- A. Capital & Non-Capital Budget Requests Updates.
- B. Road & Bridge Allocation.

**V. Adjournment.**