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Lila Deakle, Co. Clerk
PARKER COUNTY, TEXAS
By RP Deputy



Parker County Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

MONDAY, AUGUST 21ST, 2023 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

- I. Discuss/Approve general fund budget for 2023-2024 fiscal year, including but not limited to:**
 - A. Discuss/Approve General Fund budget for FY2023-2024. (Judge Deen)
 1. General Budget Updates. (Brianna Fowler / Judge Deen)
 2. Capital & Non-Capital Budget Requests Updates including but not limited to: (Kim Rivas / Judge Deen)
 - a. IT projects & budget requests.
 - b. Capital projects.
 3. Human Services Budget Requests Updates. (Brianna Fowler / Judge Deen)
 4. Salaries and Benefits for Elected Officials. (Becky McCullough / Judge Deen)
 5. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)
 6. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)

7. Hourly rate increase for election judges & clerks. (Crickett Miller / Judge Deen)

8. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)

II. Discuss/Approve Precincts Fund 50 and Funds 1-4 for Budget 2023-2024 fiscal year, including but not limited to:

A. Capital & Non-Capital Budget Requests Updates.

B. Road & Bridge Allocation.

III. Adjournment.