

FOR RECORD

1:24 O'clock M

AUG 1 5 2022

Lila Deakle, Co. Clerk PARKER COUNTY, TEXAS By Deputy

## Parker County Commissioners Court Budget Agenda

Commissioners Courtroom Parker County Courthouse One Courthouse Square Weatherford, Texas 76086

## THURSDAY, AUGUST 18TH, 2022 at 2:00 PM

## TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

- I. Discuss/Approve general fund budget for 2022-2023 fiscal year, including but not limited to:
  - A. General fund budget updates. (Brianna Fowler / Judge Deen)
  - B. Capital and non-capital requests. (Kim Rivas / Judge Deen)
  - C. Human Services. (Brianna Fowler / Judge Deen)
  - D. Salaries and benefits for elected officials. (Becky McCullough / Judge Deen)
  - E. Salaries and benefits for non-elected employees. (Becky McCullough / Judge Deen)
  - F. Additional employee salary requests and/or new positions. (Becky McCullough / Judge Deen)
  - G. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)
- II. Discuss/Approve Road and Bridge fund 50 and Precincts funds 1-4 for 2022-2023 fiscal year, including but not limited to:
  - A. Capital and non-capital requests. (Kim Rivas / Judge Deen)

- B. Road and Bridge allocation. (Brianna Fowler / Judge Deen)
- III. Adjournment.