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AUG 14 2023

Lila Deakle, Co. Clerk  
PARKER COUNTY, TEXAS  
By *[Signature]* Deputy

## Parker County Commissioners Court Amended Budget Agenda

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Commissioners Courtroom  
Parker County Courthouse  
One Courthouse Square  
Weatherford, Texas 76086

THURSDAY, AUGUST 17TH, 2023 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

- I. **CONSENT:** (Member of court may ask for discussion on any item listed)
  - A. **AUDITOR:**
    - 1. Line item budget adjustments.
- II. **APPROVAL:**
  - A. Approve and authorization for the County Judge to execute the Hyper-Reach Renewal Agreement for mass messaging system. (Kim Rivas / Judge Deen)
  - B. Discuss and take action on County Clerk's FY24 Preservation, Restoration and Records Archive Plan. (Lila Deakle / Judge Deen)
- III. **Discuss/Approve general fund budget for 2023-2024 fiscal year, including but not limited to:**
  - A. Discuss/Approve General Fund budget for FY2023-2024. (Judge Deen)
  - B. General Budget Updates. (Brianna Fowler / Judge Deen)

- C. Texas County and District Retirement System (TCDRS). (Becky McCullough / Judge Deen)
- D. Active Employee Insurance Rates. (Becky McCullough / Judge Deen)
- E. Health Insurance for Retirees. (Becky McCullough / Judge Deen)
- F. Longevity Pay. (Becky McCullough / Judge Deen)
- G. Salaries and Benefits for Elected Officials. (Becky McCullough / Judge Deen)
- H. Salaries and Benefits for Precincts. (Becky McCullough / Judge Deen)
- I. Salaries and Benefits for PCSO. (Becky McCullough / Judge Deen)
- J. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)
- K. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)
- L. Building & Grounds Projects & Budget Requests Update. (Kim Rivas / Judge Deen)
- M. IT Projects & Budget Requests Update. (Kim Rivas / Judge Deen)
- N. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)
- O. Human Services Budget Requests. (Brianna Fowler / Judge Deen)
- P. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)
- Q. Discuss/Approve Precincts Funds 1-4 for Budget FY2023-2024. (Judge Deen)
  - 1. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)

**IV. Adjournment.**