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AUG 11 2023

Lila Deakle, Co. Clerk  
PARKER COUNTY, TEXAS  
By \_\_\_\_\_ Deputy

## Parker County Commissioners Court Budget Agenda

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Commissioners Courtroom  
Parker County Courthouse  
One Courthouse Square  
Weatherford, Texas 76086

**THURSDAY, AUGUST 17TH, 2023 at 9:00 AM**

**TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:**

**I. APPROVAL:**

- A. Approve and authorization for the County Judge to execute the Hyper-Reach Renewal Agreement for mass messaging system. (Kim Rivas / Judge Deen)
- B. Discuss and take action on County Clerk's FY24 Preservation, Restoration and Records Archive Plan. (Lila Deakle / Judge Deen)

**II. Discuss/Approve general fund budget for 2023-2024 fiscal year, including but not limited to:**

- A. Discuss/Approve General Fund budget for FY2023-2024. (Judge Deen)
- B. General Budget Updates. (Brianna Fowler / Judge Deen)
- C. Texas County and District Retirement System (TCDRS). (Becky McCullough / Judge Deen)
- D. Active Employee Insurance Rates. (Becky McCullough / Judge Deen)
- E. Health Insurance for Retirees. (Becky McCullough / Judge Deen)

- F. Longevity Pay. (Becky McCullough / Judge Deen)
- G. Salaries and Benefits for Elected Officials. (Becky McCullough / Judge Deen)
- H. Salaries and Benefits for Precincts. (Becky McCullough / Judge Deen)
- I. Salaries and Benefits for PCSO. (Becky McCullough / Judge Deen)
- J. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)
- K. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)
- L. Building & Grounds Projects & Budget Requests Update. (Kim Rivas / Judge Deen)
- M. IT Projects & Budget Requests Update. (Kim Rivas / Judge Deen)
- N. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)
- O. Human Services Budget Requests. (Brianna Fowler / Judge Deen)
- P. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)
- Q. Discuss/Approve Precincts Funds 1-4 for Budget FY2023-2024. (Judge Deen)
  - 1. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)

**III. Adjournment.**