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Lila Deakle, Co. Clerk
PARKER COUNTY, TEXAS
By Deputy

Parker County Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

TUESDAY, AUGUST 15TH, 2023 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

I. APPROVAL:

- A. Discussion/Approval on expenditures for security cameras for County Court at Law No. 2's temporary location. (Judge Johnson / Judge Deen)

II. Discuss/Approve general fund budget for 2023-2024 fiscal year, including but not limited to:

- A. Present/Discuss General Fund budget for FY2023-2024. (Judge Deen)
- B. Budget Updates. (Brianna Fowler / Judge Deen)
- C. Texas County and District Retirement System (TCDRS). (Becky McCullough / Judge Deen)
- D. Active Employee Insurance Rates. (Becky McCullough / Judge Deen)
- E. Health Insurance for Retirees. (Becky McCullough / Judge Deen)
- F. Longevity Pay. (Becky McCullough / Judge Deen)
- G. Salaries and Benefits for Elected Officials. (Becky McCullough / Judge Deen)

- H. Salaries and Benefits for Precincts. (Becky McCullough / Judge Deen)
- I. Salaries and Benefits for PCSO. (Becky McCullough / Judge Deen)
- J. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)
- K. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)
- L. Pay increase for election judges and clerks. (Crickett Miller / Judge Deen)
- M. Pay for comp-time for Elections Staff for uniform elections for the month of May on even years. (Crickett Miller / Judge Deen)

III. Adjournment.